



Good Governance Roadmap Khyber Pakhtunkhwa

**Delivering Better Services, Stronger
Institutions, and Real Impact for the People**

**A Unified Roadmap For Transformational
Governance And Service Delivery**

Message

Chief Minister

Khyber Pakhtunkhwa has always led reform in Pakistan. Under Imran Khan's vision, we came to government with a clear mandate to build institutions, not personalities, and make the state work for its citizens. The Good Governance Roadmap (GG-RM) is that commitment in action.

GG-RM aligns priorities, tracks performance in real time, and ensures accountability from districts to the CM. Data tools keep decisions evidence-based and progress visible.

This is PTI's governance philosophy in practice. Transparent, citizen-centered, and results-driven. We will not stop until every district of Khyber Pakhtunkhwa feels the difference.



Muhammad Sohail Afridi

Message

Chief Secretary

The Good Governance Roadmap is our commitment to turn plans into results and ensure government delivers for the people of Khyber Pakhtunkhwa.

Departments now define clear priorities, design services around citizens' needs, and use digital dashboards to track progress and enable timely corrective action. Accountability is structured, measured, and owned at every level.

GG-RM is not just a framework. It is a way of working that drives system-wide change across departments and districts, and we will not rest until that change reaches every citizen.



Shahab Ali Shah

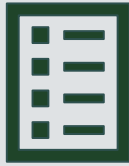


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01.

Executive Summary



Executive Summary

KP's shift toward faster, accountable, and citizen-focused governance

The **Good Governance Roadmap (GG-RM)** by the Government of Khyber Pakhtunkhwa provides a structured and unified reform framework, aligning leadership priorities across health, education, social welfare, digital transformation, and law under a single, cohesive system. Launched across 16 departments, GG-RM has since expanded to cover **10 additional departments** in its second phase, deepening and broadening the scope of reform across the province.

To operationalize this vision, **each department developed detailed action plans** with priority interventions, timelines, and KPIs, endorsed by provincial leadership. Progress is tracked through a **centralized digital portal using a traffic light system**, enabling real-time visibility for decision-makers, supported by weekly Chief Secretary reviews and quarterly Chief Minister briefings.

Alongside GG-RM, the **District Service Delivery (DSD) mechanism** was introduced to extend reform to the district level, covering **17 service delivery areas** across KP, anchoring provincial priorities within district operations via DCs, with real-time monitoring and performance management against defined standards.

Together, GG-RM and DSD have delivered measurable results across the province.



This report documents the full arc of reform, from its origins to outcomes on the ground.

🕒 THE JOURNEY How GG-RM evolved and why it was needed	📋 WHAT WAS DONE Key reforms across 12 sectors and 16 departments	📈 THE IMPACT Results delivered on the ground, with data	🎯 WHAT'S NEXT The scale-up under GG-RM 2.0
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From frontline citizens to senior leadership, this report serves everyone with a stake in KP's governance journey

CITIZENS 👤 To see what's changing on the ground	POLICYMAKERS 🏛️ To understand the reforms and results	STAKEHOLDERS 📊 To track progress and accountability
-----------------------------------------------------------	-----------------------------------------------------------------	---------------------------------------------------------------

This report tells the story of how KP is governing **differently**, with focus, transparency, and delivery

02.

Roadmap Approach



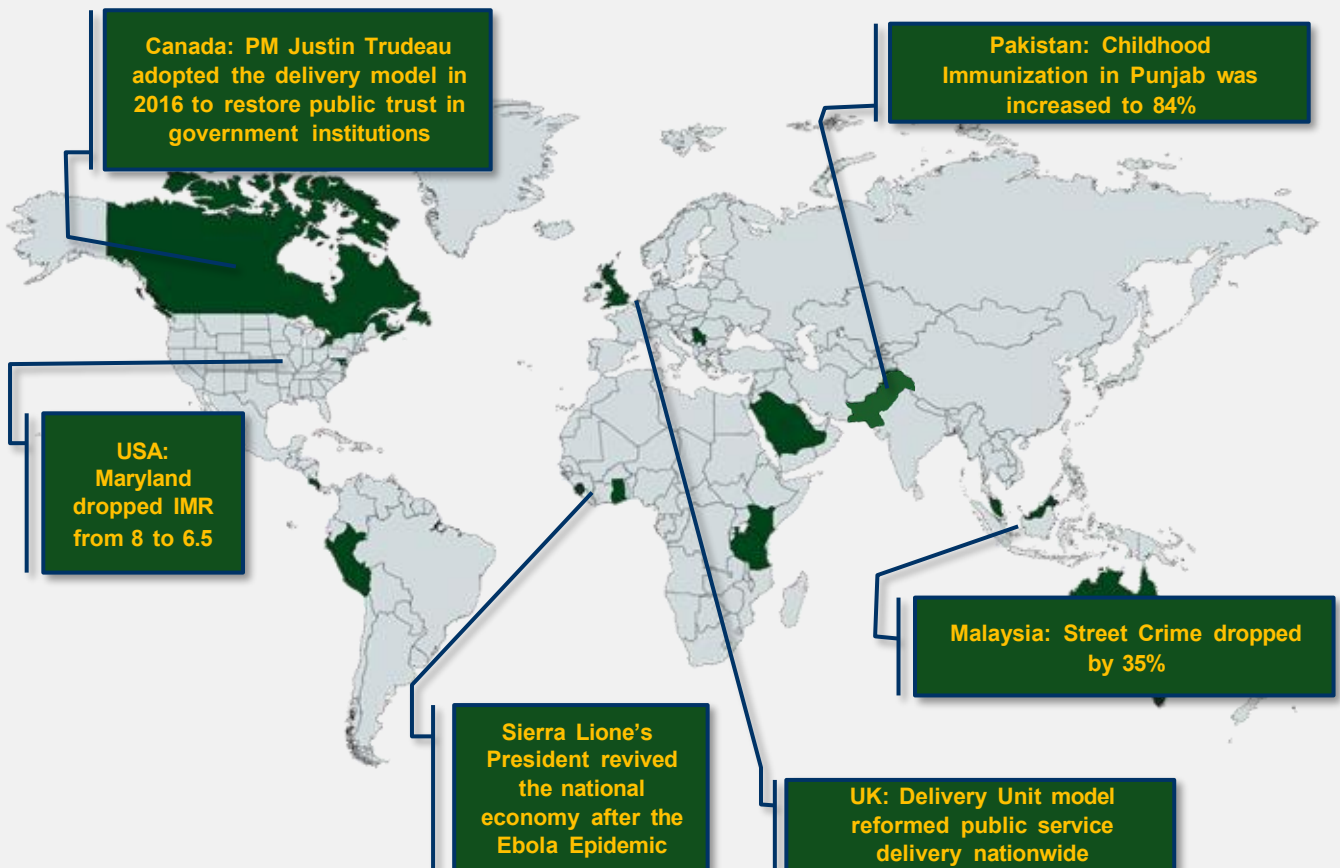
Aligning with global best practices in Governance

Deliverology ensures government priorities translate into results. It turns plans into measurable outcomes through disciplined execution. It clarifies priorities and aligns efforts with citizen needs. Strong leadership and structured tracking keep progress consistent and visible.

At its core, *deliverology* follows a few simple components:

- Focus on clear, measurable priorities linked to citizen outcomes
- Set up a delivery unit or Performance Management Office (PMO) to coordinate, track progress, and drive execution
- Use data and regular reviews to monitor progress and fix gaps
- Ensure clear ownership and accountability, with rapid bottleneck resolution.

Globally, governments have adopted this approach to strengthen execution. Delivery units and structured reviews ensure consistent tracking. Canada restored public trust in government institutions, Malaysia reduced street crime by 35%, and Pakistan raised childhood immunization coverage to 84% in Punjab. Evidence from the USA, UK, and Sierra Leone further shows improvements across health, public safety, and economic recovery. Leadership focus, data, and accountability enable large-scale impact.



Based on the same principles, KP adopted a structured delivery framework

The framework is defined by 5 key core functions and building blocks of the roadmap

01. Provide a **single, unified framework** for all reform initiatives

02. Help departments stay **focused amid day-to-day firefighting**

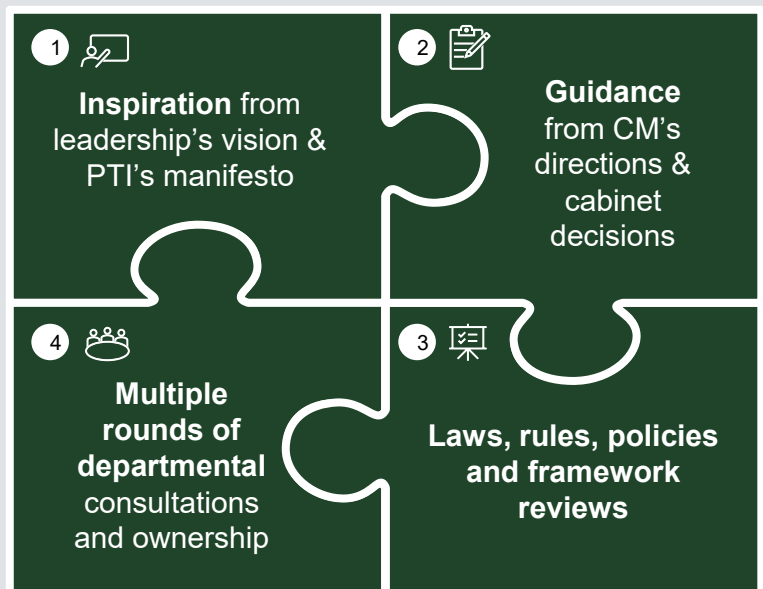
03. Ensure **clear action plans for regular reviews** by CM, CS, Ministers & Secretaries

04. Enable real-time **progress tracking via a traffic light-based dashboard**

05. Link performance **incentives to milestone achievement**

The roadmap reflects the vision of the provincial leadership and direction from Cabinet decisions. It brings key priorities together to keep governance focused and aligned, while guiding departments to deliver measurable results.

Departments also played a role in the interventions. Their input ensured the roadmap is practical, implementable, and aligned with ground realities.

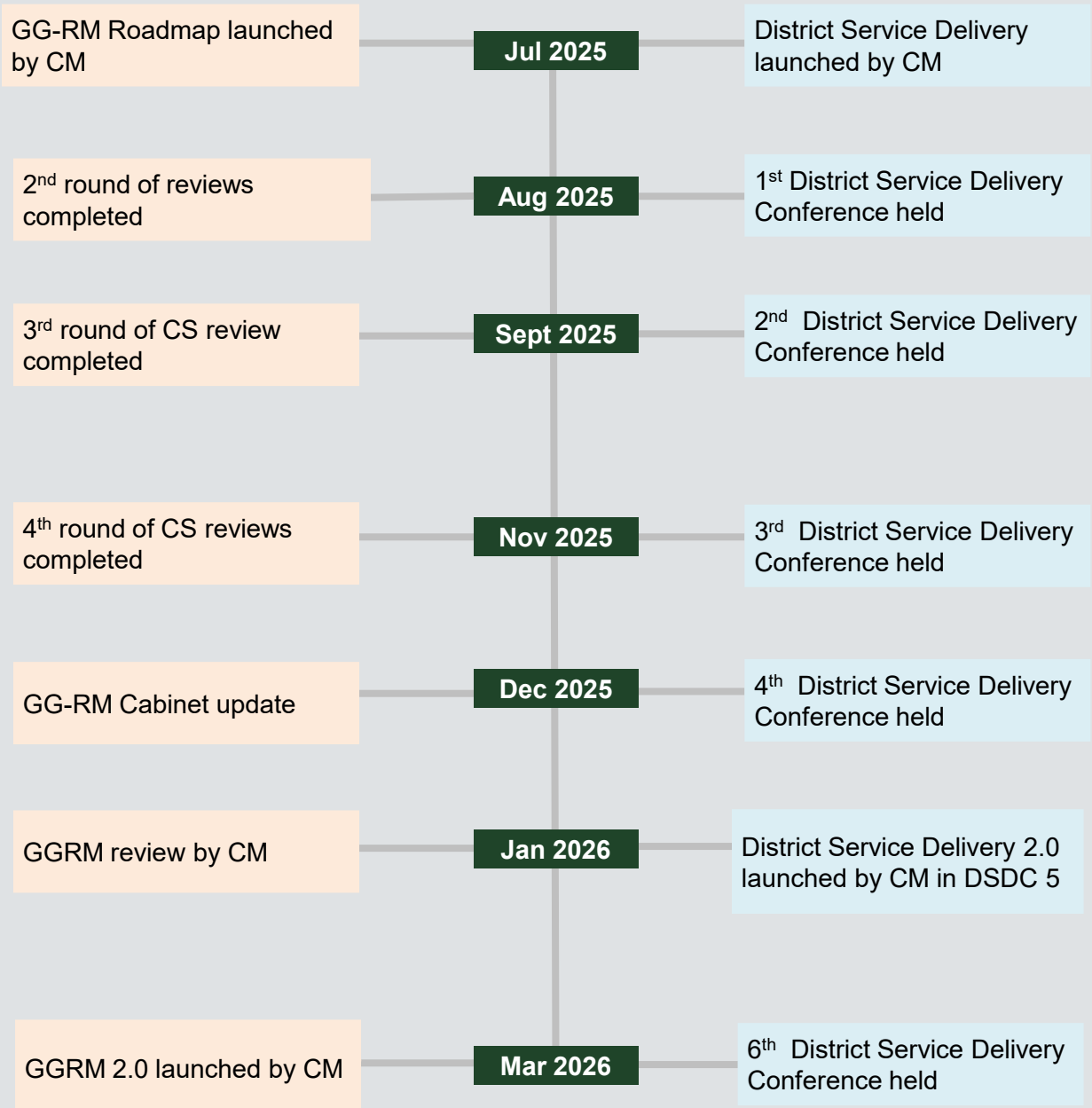


03.

Planning & Rollout of GG-RM 1.0



Timeline of key events since June '25



Roadmap targets 12 governance, 1 security & 3 development domains

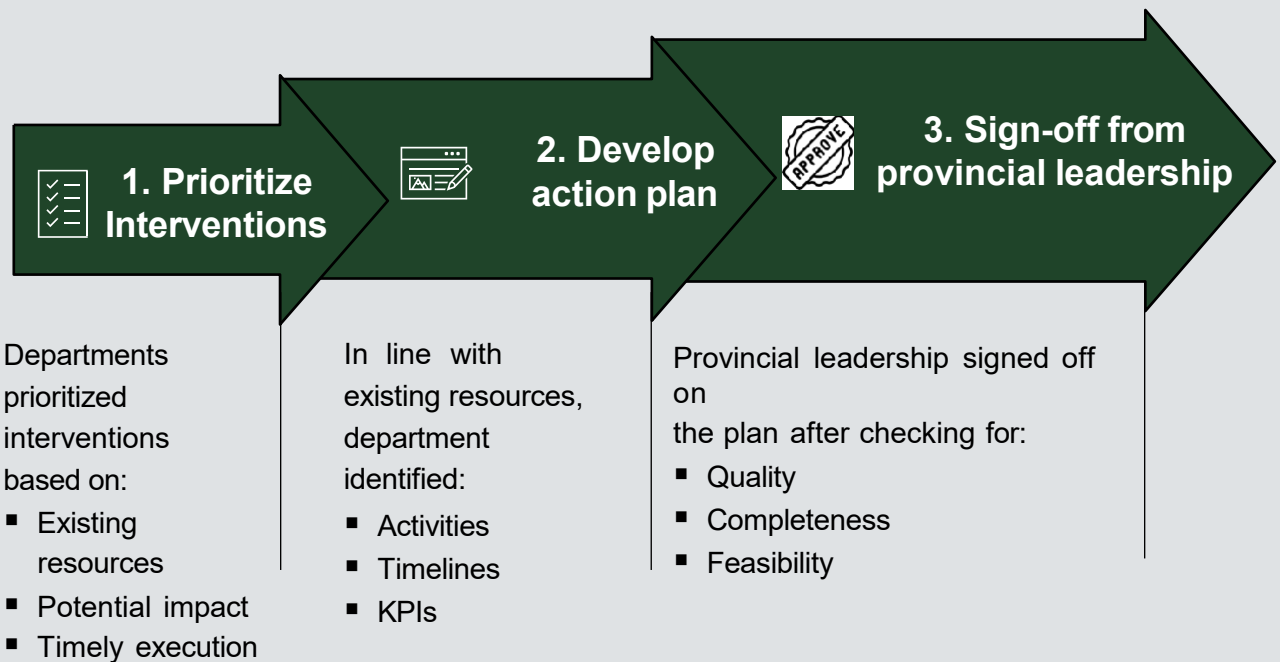
The roadmap is structured across sixteen public sector domains to ensure a comprehensive and balanced approach to governance. At its core are twelve governance themes covering key sectors such as health, education, economic growth, and digital transformation, ensuring that reforms address the most critical needs of citizens. This is supported by one pillar focused on law enforcement and institutional strengthening, alongside three development accelerators that drive infrastructure development, prioritize high-impact projects under the annual development program, and attract investment. Together, these domains provide a clear and focused framework to deliver sustained impact across the province.

1. Better Governance			
Service Delivery	Equitable Opportunity	Growth & Investment	Strengthening Institutions
Healthcare for Everyone Expanding quality healthcare to every citizen and ending polio	Better Urban & Rural Development Improving municipal services and housing for thriving communities	Boosting Economy Streamline systems so efficiency and innovation can drive growth	Robust Legal Foundations Strengthen governance with accountable, data-led policy frameworks
Education for Every Child Improving schools, teachers, and learning outcomes	Protecting the Most Vulnerable Supporting women, children, and marginalized communities	Partnering with the Private Sector Encouraging PPPs for growth and development	A Digital Khyber Pakhtunkhwa Moving government services online for faster, easier access
Governance Calendar Pre-planned, timely activities to improve daily lives of citizens	Focusing South KP & NMDs Creating jobs, infrastructure & opportunities in underserved areas	Improving Ease of Doing Business Reducing process inefficiencies and helping businesses grow faster	Right People for the Right Jobs Fair and merit-based hiring/ placement through committees.
2. Strong Security		3. Smarter Development	
Provincial Action Plan Whole of the system approach, capacity building of Police and winning over people against terrorism	Tracking Mega Projects Monitoring of high-impact projects to ensure timely delivery	Prioritizing high-impact schemes Focusing budgets on high-impact projects	Attract Investment Showcasing top projects to attract investors.

Departments covered

- Health Department
- E&SE Department
- Higher Education Department
- Social Welfare Department
- Agriculture Department
- Livestock Department
- Industries Department
- Minerals Department
- Energy & Power Department
- C&W Department
- Local Govt. Department / PDA
- PHE Department
- Housing Department
- Tourism Department
- KPITB
- HR & Management Department

After multiple rounds of meetings with key departments, interventions were designed and action plans were developed for execution



Departments developed detailed action plans prioritizing key areas based on available resources, expected impact, and implementation feasibility. Each plan defined activities, timelines, and performance indicators, followed by review and approval from provincial leadership to ensure quality, accountability, and alignment with overall governance priorities.

~ PKR 93 billion has been allocated in current and development budgets for reforms across 16 departments

Current-side allocation of

PKR 61 Bn

in FY 25-26 for reform initiatives

&

ADP allocation of

PKR 32 Bn

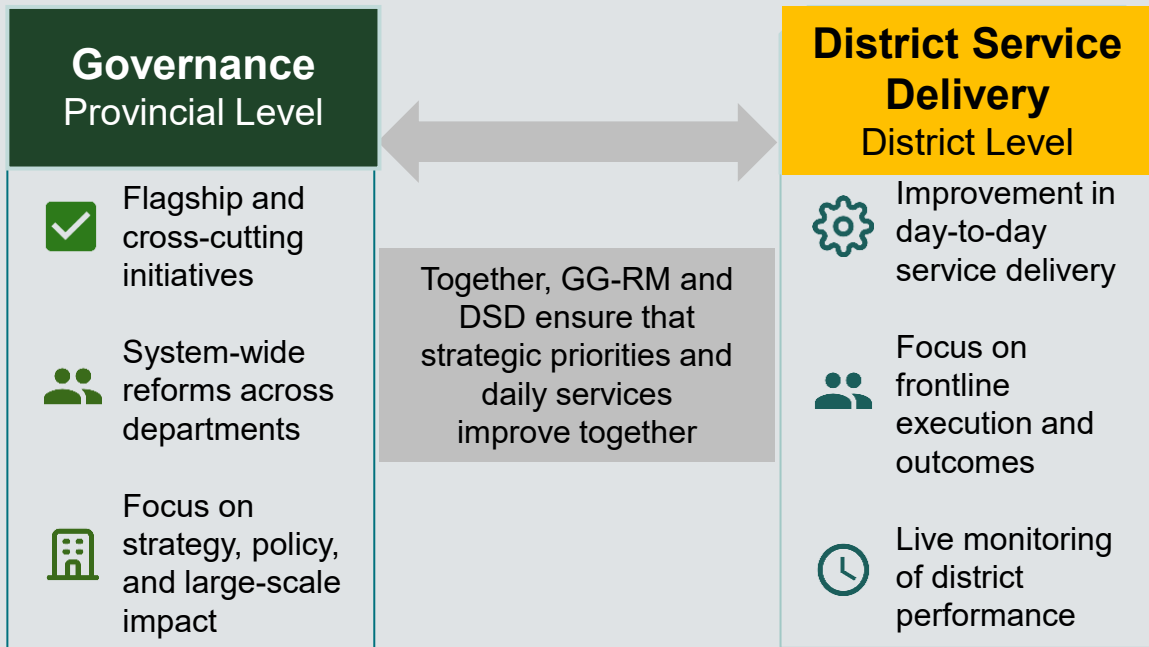
in FY 25-26 for reform initiatives

Source: Citizen Budget (2025-2026)

A Dual Approach is adopted to drive Governance and Service Delivery

The approach works on two fronts at the same time, linking provincial reforms with district-level delivery. While GG-RM sets the direction through policy, strategy, and system-wide initiatives, it ensures that priorities are clearly defined and aligned across departments.

At the same time, DSD focuses on execution at the ground level, improving day-to-day service delivery and monitoring performance in real time. Together, this dual approach ensures that strategic intent translates into tangible results for citizens.



GG-RM drives direction at the top, while DSD ensures impact at the ground level

Governance Roadmap launched on 4th July 2025



BUSINESS RECORDER

Founded by M.A. Zuberi

PRINT PRINT 2025-07-05

KP govt rolls out good governance roadmap

Recorder Report Published July 5, 2025



04.

Rollout & Impact of GG-RM 1.0 & 1.0+



GG-RM 1.0 was initially focused on 16 departments across 12 governance domains



16

Departments Prioritized



320

Interventions Developed



2,200

Action Steps Designed

GG-RM 1.0 established a structured approach to **improving governance** by focusing on 320 targeted interventions across 16 key departments. This ensured that efforts were aligned with clearly **defined priorities** and covered the most **critical areas** affecting **citizens**.

The interventions were supported by over 2,200 action steps, translating strategy into practical and measurable activities. Each department was assigned specific responsibilities, enabling better **coordination**, **ownership**, and **accountability** in implementation.

Since the launch of GG-RM 1.0, it has been a **continuously evolving process**, resulting in the **addition** of further **interventions** across departments, as well as the **ongoing refinement** of **action steps** for existing interventions ensuring that the roadmap remains **responsive** and **practical**.

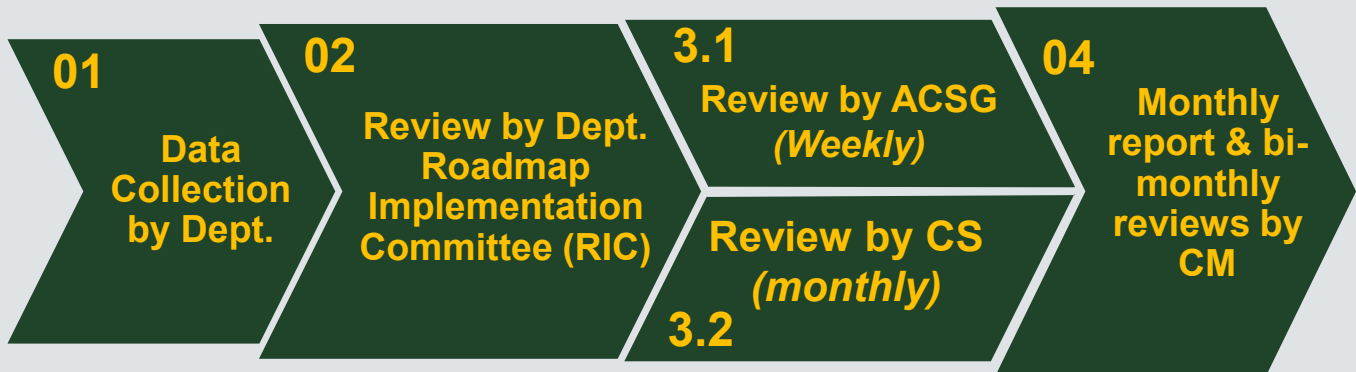
#	Departments	# of interventions
1.	Tourism	16
2.	Local Government / PDA	61
3.	Health	28
4.	E&SE	22
5.	C&W	23
6.	Social Welfare	27
7.	Agriculture	24
8.	Higher Ed	18
9.	Minerals	21
10.	PHE	12
11.	Industries	15
12.	Energy and Power	17
13.	Housing	10
14.	Livestock	17
15.	KPITB	2
16.	Establishment	7
	Total	320

A review cadence is followed

A structured review system ensures disciplined implementation of the Good Governance Roadmap across all departments. Roadmap Implementation Committees (RICs) conduct weekly reviews to track progress, identify bottlenecks, and take timely corrective actions based on data.

The Chief Secretary leads regular fortnightly and monthly reviews to assess performance and maintain alignment across departments. These reviews ensure coordination, prioritize high-impact actions, and keep implementation on track.

A consolidated progress report is presented to the Chief Minister every two months to enable strategic oversight and timely decision-making. This multi-tiered mechanism reflects the government's strong commitment to accountability, transparency, and results-driven governance.



Until February 2026 a total of 440+ RIC meetings, 70+ CS monthly reviews and 5+ Quarterly / Bimonthly reviews with CM have been held by departments

Implementation is monitored through a digital dashboard for real-time tracking

Centralized Digital Dashboard

#	DEPARTMENT	TOTAL INTERVENTIONS	COMPLETED	ON-TRACK	OFF-TRACK	DELAYED	NOT STARTED
1	Establishment Department	7	0	5	1	1	0
2	Elementary & Secondary Education Department	22	2	4	1	15	0
3	Higher Education, Archives and Libraries Department	18	1	14	1	2	0
4	Health Department	28	9	7	0	12	0
5	Minerals Development Department	21	0	8	1	12	0
6	Zakat, Ushr, Social Welfare and Women Empowerment Department	27	0	25	0	2	0
7	Local Government, Elections and Rural Development Department	15	4	6	0	5	0
8	Industries, Commerce and Technical Education Department	15	0	5	0	10	0
9	Energy and Power Department	17	1	13	1	2	0
10	Agriculture Department Khyber Pakhtunkhwa	24	1	6	0	17	0
11	Housing Department	10	3	6	0	1	0
12	Culture, Tourism & Archeology Department	16	2	14	0	0	0
13	Public Health Engineering	12	3	3	0	6	0
14	Communication and Works Department	23	2	17	0	4	0
15	Peshawar Development Authority	48	3	30	4	8	3
16	Khyber Pakhtunkhwa Information Technology Board (KPITB)	2	0	0	0	2	0
17	Livestock, Fisheries and Cooperative Department Khyber Pakhtunkhwa	17	1	7	1	8	0

Culture, Tourism & Archeology Department Milestone

#	INTERVENTION	SEPTEMBER 2025	STATUS	DECEMBER 2025	STATUS	MARCH 2026	STATUS	JUNE 2026	STATUS
1	Collaborate with influencers, vloggers, and travel platforms to promote KP tourism both domestically and internationally	1.Promotion campaigns launched to promote natural, heritage and cultural tourism	■	1.Impact assessed of campaigns	■	1.Re launch of campaign from lessons learnt for next season	■	1.Continuous monitoring of promotion campaigns and impact assessment	■
2	Ensure availability of Rescue 1122 Ambulance Services in Tourist Sites	1. Additional tourist sites identified for ambulance needs	■	1. Ambulances available at identified tourist sites	■				
3	Ensure effective Solid Waste Management Arrangement in Galiyat (Pilot)	1.PC-1s submitted to P&DD	■	1.Approval of PC1 2.Initiation of procurement of services	■	1.Award of contracts and initiation of waste management and services	■	1.Contract management and uninterrupted services of solid waste services	■
4	Launch a Real-Time Tourist Footfall Dashboard with Site Rating system to monitor visitor traffic at major sites through TMIS and mobile app integration	PC1 developed and submitted	■	1. PDWP and administrative approval of PC1 2. Initiation of procurement process	■	Tendering and procurement process completed	■	Project implementation completed	■
5	Restore the Top 05 Heritage Sites with audio-guides narrating the cultural history	1.PC1 approved	■	1. Contractor selected for restoration work	■	1.Audio-guide installed in one museum	■	1.Audio-guide installed in all museum	■



Focus is on delivering real, measurable impact across the province, translating actions into tangible improvements in everyday services. This phase strengthens accountability and ensures visible outcomes on the ground, with each intervention driving change in citizens' daily lives

HEALTH DEPARTMENT (1/3)

Ensuring accessible, reliable and quality healthcare for every citizen of KP
Total interventions: 48

Key Interventions

Potential Impact

Progress

1	Ensure 90% attendance of doctors, midwives & paramedics at PHC & SHC hospitals through digital verification	Doctors always present	Facial recognition live in 2 districts & KP-wide training ongoing
2	Ensure input availability at PHC facilities, including 80% availability of essential medicines and 100% functionality of infrastructure and equipment	Fully stocked and functional health facilities	PKR 1.86 B worth medicines procured
3	Outsource 72 hospitals to private management	Better service quality	34 facilities advertised & 38 in pipeline
4	Equip 90% of SHC hospitals with essential diagnostic & treatment equipment	Faster diagnosis	32 hospitals approved & 95% equipped
5	Establish KP Health Information & Service Delivery Unit (HISDU) to digitize health governance and service delivery	Digital health records	6 modules in development

HEALTH DEPARTMENT (2/3)

Ensuring accessible, reliable and quality healthcare for every citizen of KP
Total interventions: 48

Key Interventions

Potential Impact

Progress

6

Expand 24/7 Childbirth BEmONC services to 250 PHC facilities under the approved PC-I

250
safe delivery
sites

60 facilities
renovated &
medicines supplied

7

Procure family planning commodities via Population Welfare Dept. and ensure availability across all PHC facilities

Family planning
accessible

Commodities
procurement
initiated

8

Strengthen EPI services and integrate polio eradication into routine outreach

Polio eradicated

Strategy 2025-30
endorsed,
34 PHCs
strengthened

9

Hiring of MOs and nurses

Access to
primary
healthcare for all

2,400+ doctors
and nurses being
onboarded

Transforming healthcare through frontline presence and resource availability, safeguarding mothers, protecting children, and building a polio-free KP

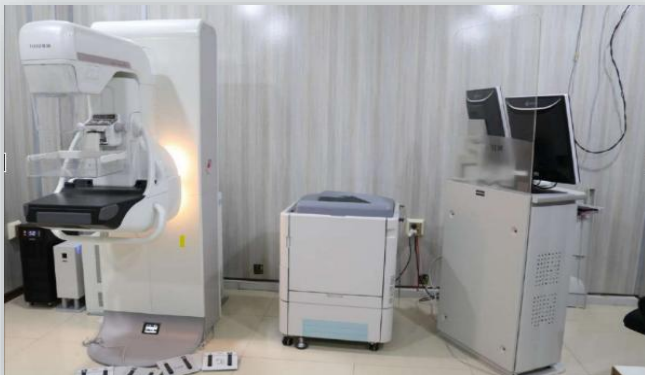
HEALTH DEPARTMENT (3/3)



Medicine Availability – BHU Bachkan Ahmadzai, Lakki Marwat



Medicine Availability – DHQ Bajaur



Mammography services operationalized in Swat and DI Khan



Polio campaign across KP



Before – Ibrahimzai, Hangu



After – Ibrahimzai, Hangu

E&SE DEPARTMENT (1/3)

Delivering quality education to every child in every classroom across KP
Total interventions: 24

Key Interventions

Potential Impact

Progress

1

Conduct at least four provincial-scale sports competitions

4
provincial
competitions

All 4 competitions
conducted
province-wide

2

Conduct interschool competitions provincial debates short story writing & spelling bees.

Province-wide
literary
competitions

Debates, short story & spelling bees **arranged at all levels**

3

Ensure 100% availability of essential infrastructure (including boundary walls toilets electricity) in all schools

100% schools
with **basic**
facilities

Gap analysis done & **PKR 2 B grant released**

4

Ensure all primary schools have at least 5 classrooms to provide adequate seating in line with enrollment

10,000
additional
classrooms

Design finalized

5

Ensure all schools are equipped with furniture for 100% students

No
floor sitting

PKR 1.5 B furniture distributed & tender floated for remainder

E&SE DEPARTMENT (2/3)

Delivering quality education to every child in every classroom across KP
Total interventions: 24

Key Interventions

Potential Impact

Progress

6	Ensure teacher attendance of 90%	90% teacher attendance coverage	Provincial roadmap finalized & implementation underway
7	Ensure primary schools have at least four teachers (based on the schools' enrollment)	Teacher posts identification	8,278 hired against 10,467 through Parent-Teacher Councils (PTCs)
8	Introduce Ehsaas Education internship program and engage 2,500 internees for classroom teaching experience	2,500 internees for classroom teaching	Approval process initiated
9	Outsource 1,500 low performing schools to the private sector	1,500 schools under private management	233 Winter Zone schools operational after outsourcing
10	Revitalize Parent-Teacher Councils (PTCs) and ensure adequate funding to decentralize development schemes	Schools development	PKR 6 B released

Better schools with present teachers and engaged students ensure quality education

E&SE DEPARTMENT (3/3)



Inauguration of enrollment drive 2026



Outsourcing of school's ceremony in Peshawar



Furniture availability at schools in Haripur



Construction of classrooms at Chitral Lower



Enrollment drives with the communities in Peshawar



Provincial sports competition – Hangu versus Bannu

HIGHER EDUCATION DEPARTMENT (1/2)

Connecting KP's graduates to skills, scholarships and industry opportunities
Total interventions: 18

Key Interventions

Potential Impact

Progress

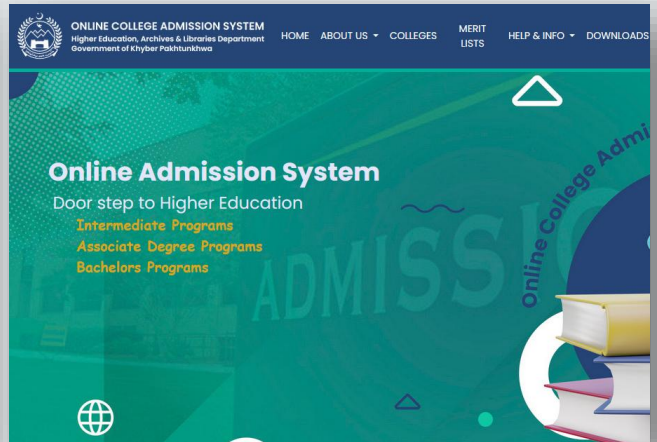
1	Award scholarships for professional education in engineering, medical & IT fields.	3x more scholarships	6,596 awarded inc. 2,531 Med., 597 Eng., 2,884 IT
2	Digitize the admission process by reconfiguring the online portal	Zero manual errors	396,332 applications received; no errors
3	Improve graduate employability by launching student internships with industry partners	Industry-exposed graduates	1,432 students given market exposure

More scholarships, digital admissions, industry-linked internships, and stronger colleges to build skilled, employable graduates

HIGHER EDUCATION DEPARTMENT (2/2)



Sports and cultural festival



Online admission portal



Applied Sciences College - Jamrud



Applied Sciences College - Jamrud



Scholarship Ceremony, Peshawar



Job fair at IM Sciences, Peshawar

SOCIAL WELFARE DEPARTMENT (1/3)

Protecting and empowering KP's most vulnerable citizens
Total interventions: 27

Key Interventions

Potential Impact

Progress

1	Establish a Braille Academy in University of Peshawar	Visually impaired youth with access to education	100% operational - equipment set, staff deployed, classes started
2	Strengthen 10 existing Dar-ul-Amans to ensure a safe environment and adequate care for women in crisis	10 safe shelters	Vehicles handed over & HR framework is underway
3	Strengthen BOLO helpline to ensure best service delivery to survivors of GBV and raise awareness among targeted women segment	GBV survivors protected	Approved & integrated in Peshawar
4	Modernize, provide skills and develop market linkages at 124 ITCs to ensure functionality of ITCs	124 ITCs functional	2,925 students enrolled & MoU with UET signed
5	Provide loans to at least 400 vulnerable persons via Ehsaas Rozgar Program	400 livelihoods started	45 beneficiaries & PKR 40 M disbursed

SOCIAL WELFARE DEPARTMENT (2/3)

Protecting and empowering KP's most vulnerable citizens
Total interventions: 27

Key Interventions

Potential Impact

Progress

6

Provide monthly stipend to 15,000 widows via Sahara Card

15,000 widows supported

14,927 approved, **11,747** paid & **PKR 417 M** disbursed

7

Provide monthly stipend to 9,000 orphans via Roshan Mustakbil Card

9,000 orphans supported

8,843 approved & **6,746** receiving **PKR 5,000/month**

8

Revamp 52 special education institutes via infrastructure upgrades, faculty training, and access to psychologists and speech therapists

52 institutes with quality special education

144 staff deployed & "Empower Her" center established

Shelter, skills, and support - a safety net for every vulnerable person in KP

SOCIAL WELFARE DEPARTMENT (3/3)



Disability friendly vehicles procured



Special Ed institute renovated - Peshawar



Skill training at Industrial Training Centre – Chitral Lower



Bolo Helpline – Public Awareness ad for Gender based violence support



Inauguration of Braille Academy – Peshawar



Wheel Chairs – Distributing disability assistive devices

AGRICULTURE DEPARTMENT (1/2)

Enhancing farmer livelihoods through modern agriculture
Total interventions: 23

Key Interventions

Potential Impact

Progress

1

Convert 150,000 wild olive trees through grafting

2x target
higher yield

248,500 trees
grafted

2

Mechanized farming through farm machines

PKR 50,000
savings per
acre

205 farm
machines
distributed

3

Strengthen farm service centers

One-window
access,
in 32 districts

93 committees
functional in 32
districts

4

Solarize agricultural tube wells

100% electricity
bill **savings**

240 tubewells live,
1,785 KW
generated

**Modern farming, better yields, sustainable
Agriculture for every KP farmer**

AGRICULTURE DEPARTMENT (2/2)



Solarized Tubewell - Hangu



Latitude: 34.869821
Longitude: 72.544595
Elevation: 1762.02±5.95 m
Accuracy: 7.841 m

Olives Grafting – Swat



Strengthened Farm Service Centre - Mohmand



Latitude: 33.907047
Longitude: 71.456955
Elevation: 474.44±14.2 m
Accuracy: 5.88 m
Time: 26-03-2026 10:06
Note: Fsc Bara Khyber

Machinery availability at Farm Service Centre - Kyber



Farmer Training - Swat



Mechanized Farming Equipment - Bajaur

LIVESTOCK DEPARTMENT (1/2)

Strengthening livestock health, productivity and farmer incomes across KP
Total interventions: 18

Key Interventions

Potential Impact

Progress

1	Revitalizing dairy potential through PPP-based modernization of cattle breeding and dairy farm Harichand, Charsadda	Higher milk yield	Feasibility underway
2	Double the vaccination rate (7% to 15%) for large animals (cattle & buffalo)	2x disease protection	55% small & 30% large animals vaccinated
3	Expand mobile veterinary units to 25 tehsils in settled districts	25 tehsils to be covered	Roll out underway

Healthier animals, better yields and stronger farmers, a thriving livestock sector for KP

LIVESTOCK DEPARTMENT (2/2)



Harichand Farm – Charsadda



Harichand Farm – Charsadda



Latitude: 33.688772
Longitude: 70.366244
Elevation: 1298.47113.0 m
Accuracy: 1.62 m
Time: 04-02-2026 10:15
Note: Field day in IDPs camp saizen Kurram

Powered by NoteCam

Animal vaccination – Kurram



Latitude: 33.003034
Longitude: 70.732273
Accuracy: 200.0 m
Time: 06-04-2026 12:15
Note: MVC Bannu-1

Powered by NoteCam

Animal vaccination – Bannu



Latitude: 34.748238
Longitude: 72.676548
Elevation: 7069.68126.8 m
Accuracy: 1.4 m
Time: 08-03-2026 10:23
Note: lawarbat Puran Shangla

Powered by NoteCam

Animal vaccination – Shangla



Latitude: 32.569438
Longitude: 70.755529
Elevation: 278.62137.6 m
Accuracy: 6.3 m
Time: 02-20-2026 11:32
Note: MVC1 Lakki Marwat

Powered by NoteCam

Animal vaccination – Lakki Marwat

INDUSTRIES DEPARTMENT (1/2)

Driving investment, jobs and economic growth across KP
Total interventions: 31

Key Interventions

Potential Impact

Progress

1

Development of Rashakai SEZ (1,000 acres) with off-site infrastructure and RoW payments for 160 MW electricity provision

1,000+ jobs creation & **160 MW** power

Infrastructure **planning** underway

2

Launch of Asaan Karobar portal to digitize and simplify provincial and federal business services, enabling faster approvals and online resolution of applications

Faster approvals, **11** services online

12 processes digitized, **32/176** processes simplified

3

Mohmand EZ (350 acres): Release funds & expedite revised PC-1 approval to accelerate development

350 acres activation

3,000 jobs created

4

Transform 32 TEVTA institutes into accredited Centres of Excellence delivering dual training, incubation and industry-linked job placement

Skilled, employed youth through **industry-linked training**

2 institutes accredited, **labs** refurbished, **4** MoUs signed

Special zones, skilled youth and easier business, a stronger KP economy

INDUSTRIES DEPARTMENT (2/2)



Mohmand EZ – 1



Mohmand EZ – 2



Mohmand EZ – 3



Mohmand EZ – 4



Equipment availability – GTVC D.I Khan



Equipment availability – GTVC Swat

MINERALS DEPARTMENT (1/3)

Unlocking KP's mineral wealth safely, transparently and sustainably
Total interventions: 20

Key Interventions

Potential Impact

Progress

1	Complete geological mapping of KP covering 206 maps	206 maps for mineral investment	137/206 maps done (66.5%) & lithium & copper zones identified in Chitral & Swat
2	Conduct regular safety inspections of sites through a defined inspection protocol	40% fewer accidents	8 inspections at district, 4 at divisional & 2 at regional level
3	Develop a digital system through the Dastak App monitoring Miner Welfare support(Ehsaas Kankun Card)	Real-time welfare tracking	100% applications digitized and integrated in Dastak app
4	Introduce Ehsaas Kankun Card to all mine labourers linked with their online registration	All miners registered	22,089 of 32,431 cards issued
5	Operationalize KP minerals development and management company limited (KPMDMCL) to strengthen project execution and investment facilitation	More mining investment	Operational bill is under process

MINERALS DEPARTMENT (2/3)

Unlocking KP's mineral wealth safely, transparently and sustainably
Total interventions: 20

Key Interventions

Potential Impact

Progress

6

Revamping of minerals development department dispensaries to ensure effective utilization & service delivery

Better miner healthcare

33/86 medicines delivered; 6 pulmonary test machines delivered

7

Strengthen Rescue 1122 with mining emergency training and deployment of trained personnel in Kurram, Karak, and Hangu

3 districts to be covered

52 rescuers trained in underground mine rescue

Mapped resources, safer mines, registered workers, a productive minerals sector

ENERGY & POWER DEPARTMENT (1/2)

Powering every home and community with clean and affordable energy
Total interventions: 17

Key Interventions

Potential Impact

Progress

<p>1</p> <p>Construct micro-hydro projects (Phase I) and 142 projects (Phase II) in off-grid and remote areas under the Access to Clean Energy Program</p>	<p>Clean energy in off-grid areas, driving economic growth</p>	<p>Ph-I: 52/75 projects rehabilitated (69%); Ph-II: 5/84 completed (6%)</p>
<p>2</p> <p>Establish an International Renewable Energy Certificate (I-REC) framework to address funding gaps and leverage KP's clean energy potential</p>	<p>Clean energy revenue potential</p>	<p>Framework complete; 5 hydropower projects registered</p>
<p>3</p> <p>Implementation of e-Procurement System (ePADS)</p>	<p>100% transparent procurement</p>	<p>10 tenders live on ePADS</p>
<p>4</p> <p>Launch subsidized financing for solar home systems for 130,000 households, prioritizing widows and marginalized groups. (65,000 Houses, Phase-1)</p>	<p>Electrification of 130,000 households</p>	<p>PC-1 submitted, financing agreement signed with Bank of Khyber</p>

Clean energy for villages, solar for poor homes, and transparent procurement for a more energy secure KP

ENERGY & POWER DEPARTMENT (2/2)



Before - Zaid Kad 40kW, Kohistan



After - Zaid Kad 40kW, Kohistan:



Before - Lalkoo 150kW, Swat



After - Lalkoo 150kW, Swat



Before - Ajmeer 300kW, Shangla



After - Ajmeer 300kW, Shangla

C&W DEPARTMENT

Building faster, smarter, and more accountable infrastructure across KP
Total interventions: 23

Key Interventions

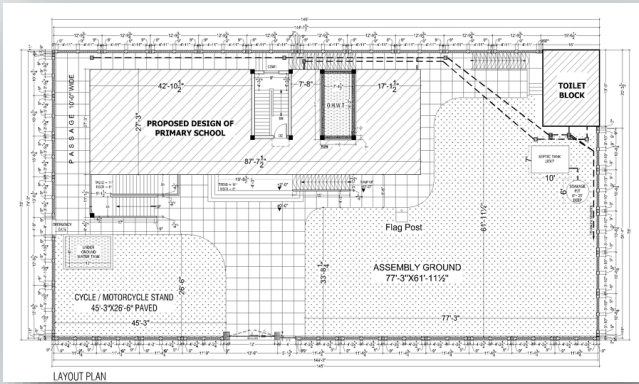
Potential Impact

Progress

1	Deploy light-gauge structures for cost-effective durable infrastructure like classrooms in KP	Cost-efficient construction	Request for proposals floated
2	Develop 365 km Peshawar–Dera Ismail Khan Motorway to bolster north-south connectivity.	2x faster travel	EOI floated, one firm participated
3	Ensure 100% E-procurement (via ePADS) eliminating manual approvals.	100% transparent procurement	100% tenders on ePADS since Apr 2025
4	Establish Strategic Planning, Design and Supervision Unit (SPDSU) with dedicated HR and tools to ensure quality across civil works	Standardized designs	Organogram finalized, draft Act under scrutiny
5	Operationalize RAMS to enable regular data-driven road condition assessments across key road segments	Data-driven road maintenance	Inventory 100% updated, 10 districts in progress

Stronger roads, better buildings, transparent procurement, infrastructure that works for all

C&W DEPARTMENT (2/2)



Light-gauge structure design



Flyover construction – DI Khan

Before – Nizampur-Kohat road progress (64km)



After – Nizampur-Kohat road progress (64km)



LOCAL GOVT. DEPARTMENT (1/3)

Delivering cleaner, safer and more liveable cities for every KP resident
Total interventions: 16

Key Interventions

Potential Impact

Progress

1	Develop a network of designated dumping grounds & waste disposal sites	70% less open dumping	47 dumping grounds mapped, new Peshawar landfill processed
2	Develop public parks and greenbelts, ensuring the upkeep of street lighting and standardized urban signage.	Cleaner urban spaces	All parks repaired & 100% being mapped for digital dashboard
3	Develop wastewater treatment plants in Peshawar Swat DI Khan and Abbottabad integrate them with city master plans.	Treatment plants	3,987 major piping identified for replacement
4	Ensure all manholes are securely covered with durable materials.	Zero manhole incidents	14,000+ manholes mapped & 1,100 covers installed
5	Maintain high standards of cleanliness and readiness for essential urban facilities (bus terminals, markets, slaughterhouses)	Hygienic public spaces	300+ facilities enhanced & RMO monitoring ongoing

LOCAL GOVT. DEPARTMENT (2/3)

Delivering cleaner, safer and more liveable cities for every KP resident
Total interventions: 16

Key Interventions

Potential Impact

Progress

6

Implement regular desilting of drains and sewers

60% less urban flooding

329km drains mapped with bi-annual desilting schedules

7

Resolve water contamination, install treatment plants, and ensure testing, chlorination, and pipeline expansion

Safe drinking water

3,987 pipelines identified & contaminated pipelines mapped

8

Systematically identify and digitally monitor urban ponding points

Flood risk reduction

105 ponding points identified in major urban areas

9

Undertake beautification initiatives for various civic structures to improve the overall urban outlook.

Better urban outlook

80% completed & **PKR 4 B** allocated

Clean streets, safe water, beautiful cities, and less flooding - better urban life for every resident

LOCAL GOVT. DEPARTMENT (3/3)



Sherwan Family Park Abbottabad



Sports Complex Kohat



Sewers desilted in Peshawar



Beautification initiatives - Peshawar



Manholes coverage in Swat



Regular Waste Collection

PDA (1/2)

Building a modern, well-planned and connected Peshawar for its residents
Total interventions: 41

Key Interventions

Potential Impact

Progress

1	Cashless transaction rollout	Zero cash handling	Cashless transaction system rolled out and tracked via dashboard
2	Beautification of Peshawar including repair, maintenance, and improvement of GT road and Ring road.	Smoother roads	Major works completed, including beautification & electrical work
3	GIS mapping of plots facilities and GIS integration	100% plots mapping	GIS mapping of plots 100% complete
4	Operationalize new general bus stand	Operational transit hub	New general bus stand completed; shifting to begin June '26
5	Revitalization of parks	Restoration of green spaces	Upgradation of 10 parks in progress

Better roads, greener parks, smarter planning and citizen-first services, a modern Peshawar for all

PDA (2/2)



New General Bus Stand in Peshawar



Northern Section Ring Road - Peshawar



PDA Service delivery unit in Hayatabad



Renovation of Super Market Phase-I - Peshawar



GIS mapping of Hayatabad Plots



Planters Work at Ring Road

PHE DEPARTMENT (1/2)

Ensuring safe, clean and accessible water for every community in KP
Total interventions: 12

Key Interventions

Potential Impact

Progress

1

Develop PHE Mobile App to enable seamless access to PHE services and complaint resolution directly through user-friendly mobile applications

**Faster
complaint
resolution**

**App prototype
developed, being
deployed**

2

Increase water testing samples (10% → 15%)

**15% WSS
coverage**

**7,204 samples
tested across Q2–
Q1 2026 &
coverage raised to
15%**

3

Track lab and mobile unit performance using stream-based test KPIs and publish quarterly lab performance scorecards via CBIS.

**Efficient
labs**

**KPI framework
developed**

4

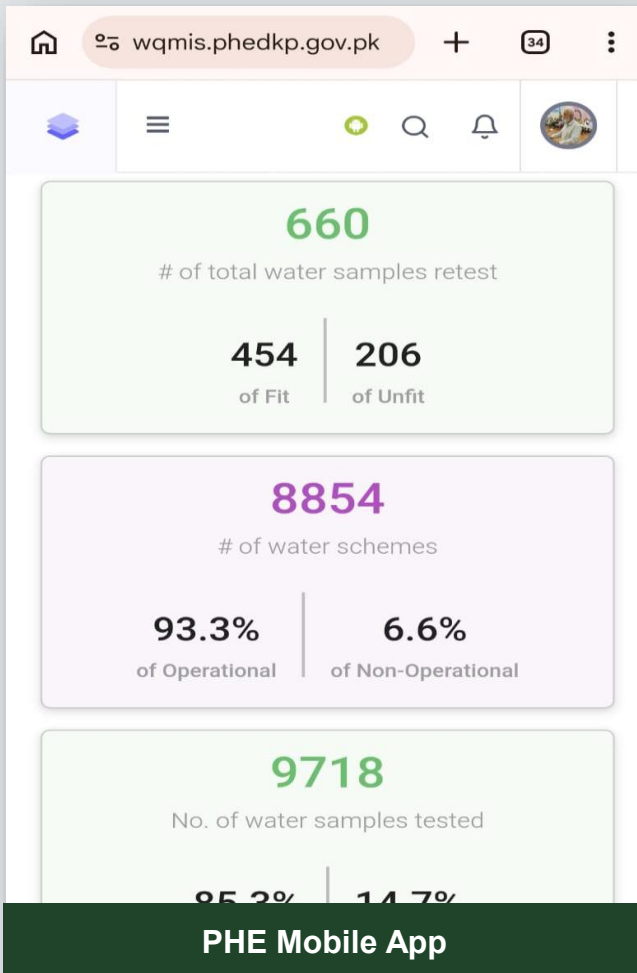
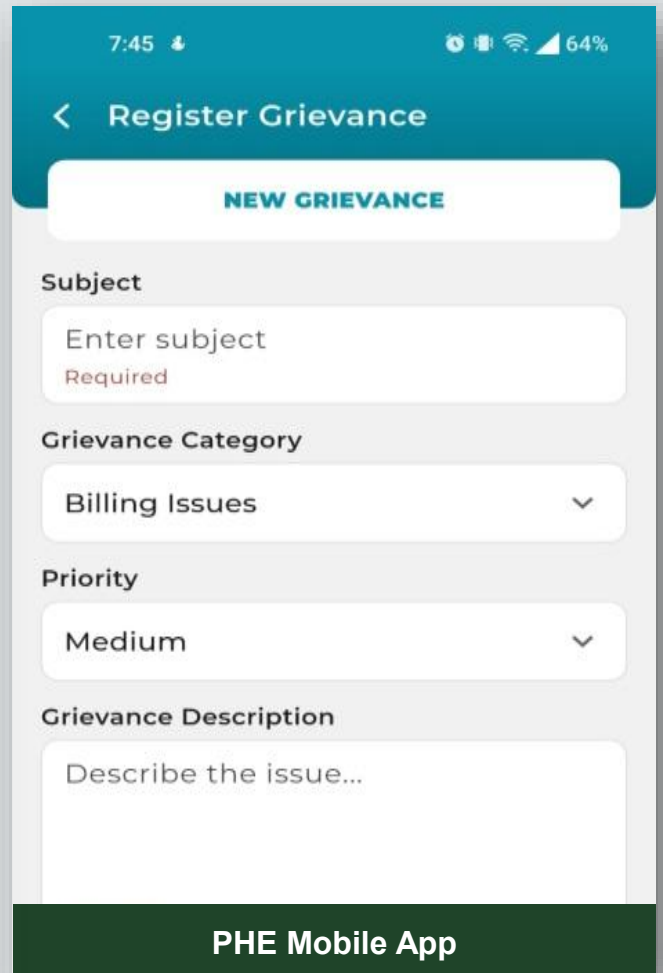
Utilize the digital water quality monitoring system to log test results in real time and trigger corrective actions to make water safe for use.

**Safer drinking
water**

**MIS live &
Contamination
Escalation Protocol
(CEP) notified**

**More water tests, efficient labs, safer
drinking water, clean water for every household**

PHE DEPARTMENT (2/2)

Register Grievance

NEW GRIEVANCE

Subject
Enter subject
Required

Grievance Category
Billing Issues

Priority
Medium

Grievance Description
Describe the issue...

PHE Mobile App



HOUSING DEPARTMENT (1/2)

Providing affordable, planned and fraud-free housing for the people of KP
Total interventions: 10

Key Interventions

Potential Impact

Progress

1

Banni Gul Housing Scheme
(11,029 Kanals - JV Land sharing model)

5,000+ homes to be built

100% land acquired & 10% construction complete

2

Implement 100% digitization of land records under all active programs

Zero record fraud

All records on MIS & **online applications** via Dastak app

3

New Peshawar Valley
(106,000 kanal - JV Land sharing model)

50,000+ homes to be built

52,576 kanals acquired & expressway PC-I approved (PKR 8.88 B)

Thousands of new homes, digital records, zero fraud, housing that works for every family in KP

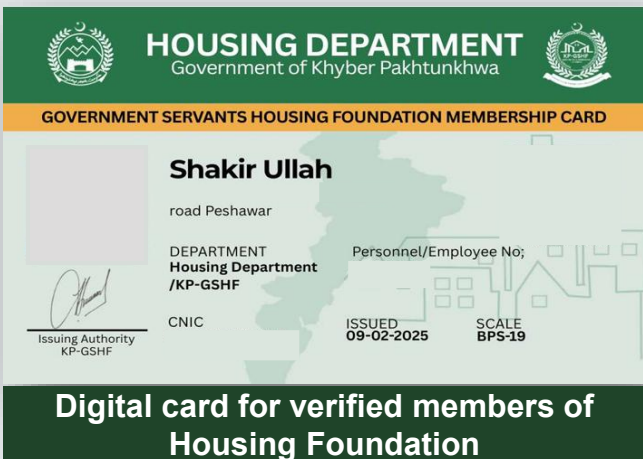
HOUSING DEPARTMENT (2/2)



New Peshawar Valley



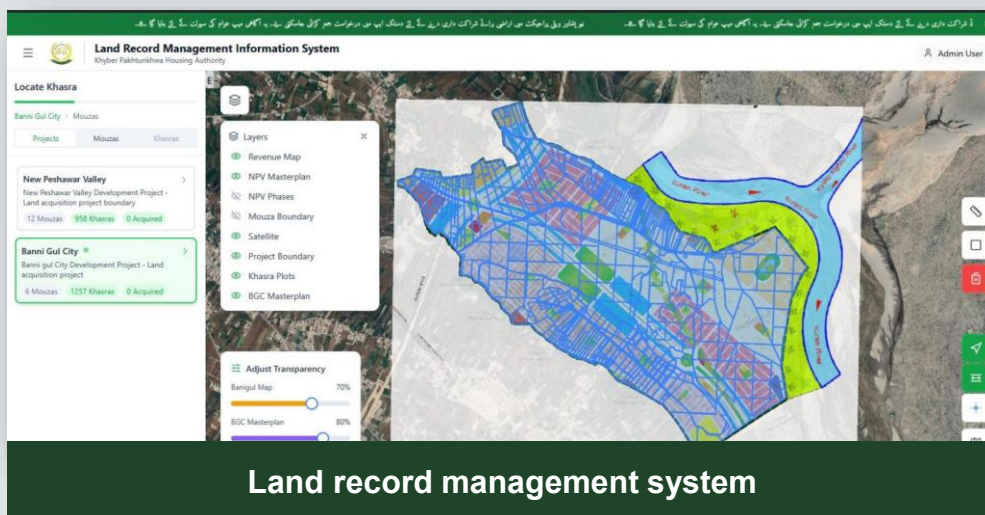
Banni Gul housing cheme



Digital card for verified members of Housing Foundation



Tree planting regulations in housing schemes



Land record management system

TOURISM DEPARTMENT (1/3)

Showcasing KP's natural beauty and cultural heritage to the world
Total interventions: 17

Key Interventions

Potential Impact

Progress

1	Collaborate with influencers, vloggers, and travel platforms to promote KP tourism both domestically and internationally	50M+ reach across platforms	10+ influencers onboarded, 50M+ combined views generated across platforms
2	Develop comprehensive land use and master plans of existing tourist sites in Galiyat	40% better land use	Master plan 60% complete
3	Ensure availability of Rescue 1122 ambulance services in tourist sites	50% faster response	Malam Jabba station operational; 20+ tourists served daily
4	Ensure effective Solid Waste Management Arrangement in Galiyat (Pilot)	70% less waste dumping	60% door-to-door coverage; 70% waste being treated
5	Establish an efficient and sustainable Sewerage Management System in Galiyat (Pilot)	80% less contamination	Contractor evaluation done

TOURISM DEPARTMENT (2/3)

Showcasing KP's natural beauty and cultural heritage to the world
Total interventions: 17

Key Interventions

Potential Impact

Progress

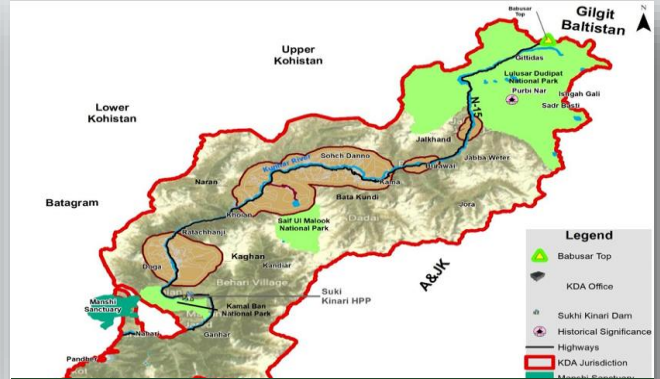
6	Expand the 1422 helpline to integrate language support and feedback mechanism.	3x better tourist support	Helpline Integrated w in three languages: Pashto, Urdu & English
7	Launch a real-time tourist footfall dashboard with site rating system to monitor visitor traffic at major sites through TMIS and mobile app integration	100% site visibility	PC-I approved
8	Link the helpline to mobile app with real time emergency alerts and 100% geo-tagged attractions.	100% sites mapping	Geo-tagging & digital mapping underway
9	Restore the top 05 heritage sites with audio-guides narrating the cultural history	Sites revival	50 audio-guide devices available in Peshawar museum
10	Set up 09 rest areas with facilitation desks at key entry points.	9 rest areas to be built	Contract awarded for 7 areas (works 15% complete)

More visitors, cleaner sites, safer travel, richer experiences, making KP a top tourism destination

TOURISM DEPARTMENT (3/3)



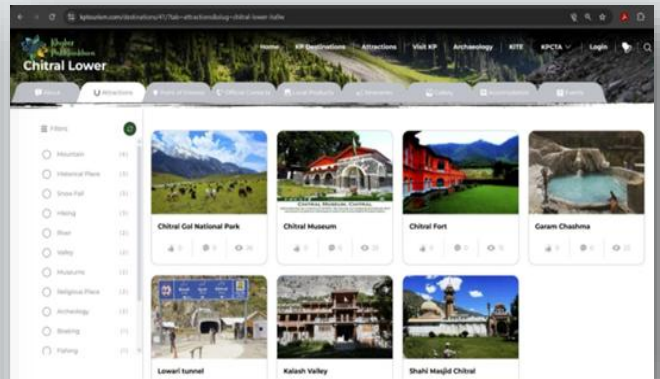
Collaboration with influencers



Master planning of Galiyat, Kaghan, Kumrat & Kalam



1122 Services at Tourist spots – Malam Jabba, Swat



Web / Mobile App



Audio guide devices at heritage spots – Peshawar Museum



Solid waste management – Galiyat (pilot)

KPITB (1/2)

Transforming KP through digital innovation and smart governance
Total interventions: 5

Key Interventions

Potential Impact

Progress

1

Digitization of 376 Services under KP Digital Transformation Strategy

376 services online

114 services digitized including e-registry & CM Ramzan relief

2

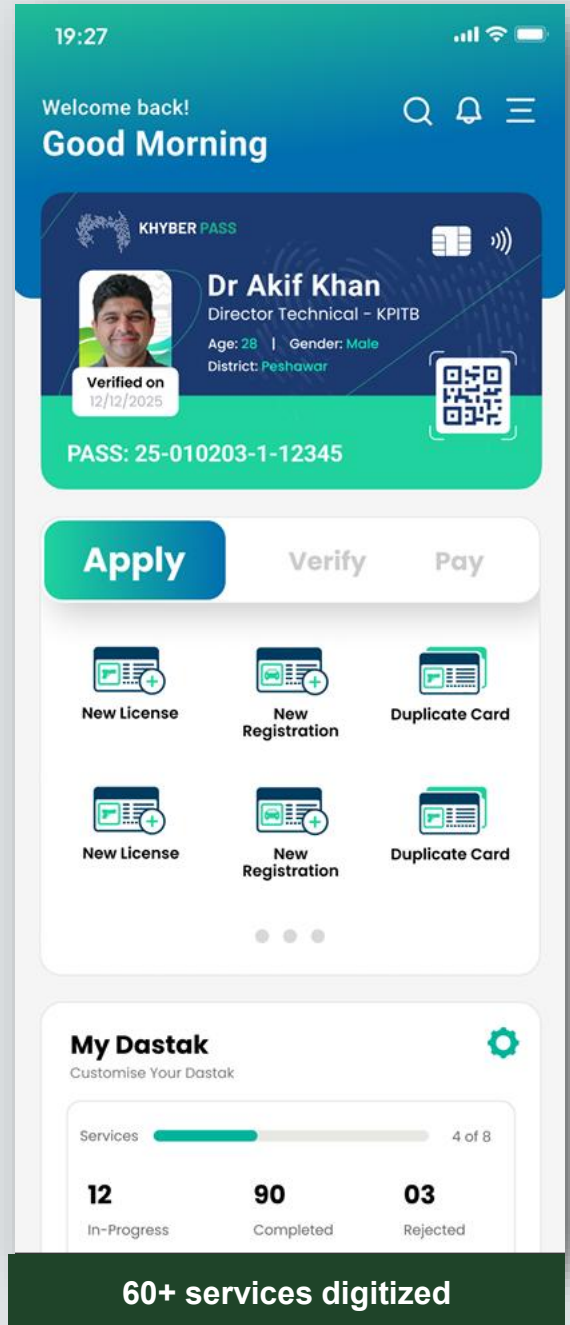
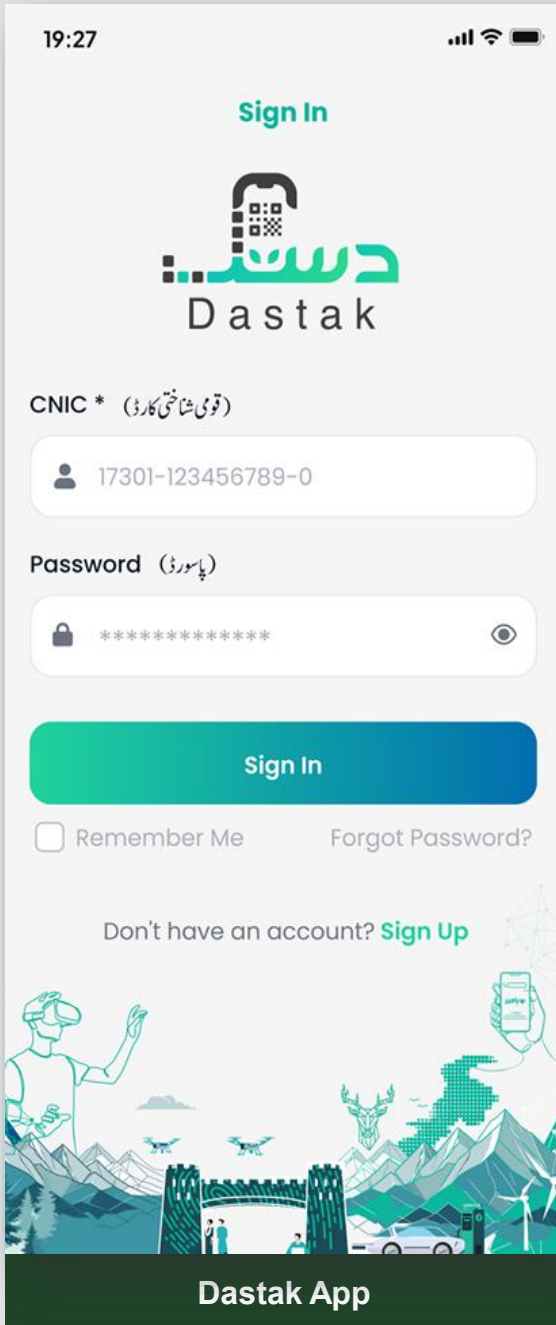
Providing digitalization services to departments

Paper-less government

4 live & PKR 2.53 B revenue collected digitally

376 services online and a paperless government, digital KP for every citizen

KPITB (2/2)



HR & MANAGEMENT DEPARTMENT (1/2)

Building a capable, fair and merit-driven civil service for KP
Total interventions: 6

Key Interventions

Potential Impact

Progress

1	Constitution of placement committees in all the administrative departments with elaborated TORs	Merit-based postings	Placements via notified committees
2	Develop eligibility criteria for posting of officers against the Administrative Posts	Right person, right post	Draft criteria, placed before Cabinet
3	Introduction of a new provincial rotation policy for the effective distribution of work force	Fair workforce distribution	Policy 100% implemented
4	To formulate a new robust, comprehensive and adaptable recruitment policy	Transparent hiring	Recruitment policy notified

A merit-driven, transparent and fairly distributed civil service, building a workforce for a better KP

HR & MANAGEMENT DEPARTMENT (2/2)



**GOVERNMENT OF
KHYBER PAKHTUNKHWA
ESTABLISHMENT DEPARTMENT**

NO. SO(E-I)E&AD/1-1/2026
Dated Peshawar, the February 27, 2026

To
All Administrative Secretaries
Government of Khyber Pakhtunkhwa

Subject: **EFFECTIVE UTILIZATION OF DEPARTMENTAL PLACEMENT COMMITTEES.**

Dear Sir,

I am directed to refer to above noted subject and to state that it has been established administratively against administrative practices that especially relates to postings and transfers reference to service profile of Departmental Placement Committee to bring structured order.

2. The Comm Secretary (Chair), an off concerned attached department officer where considered objective examination of

3. In order to reiterated that proposals processed through the relevant authority for approval.

4. While examining relevant service and administrative

- Present
- Cadre, g
- Domicile
- Instruction
- Service record;
- Experience
- Assignm
- Any other

5. The objectiv consideration of relevant decisions in public interest

6. Administrati remain functional and the



**GOVERNMENT OF KHYBER PAKHTUNKHWA
ESTABLISHMENT DEPARTMENT
(ESTABLISHMENT WING)**

Dated Peshawar the, March 5th, 2025

NOTIFICATION

No. SOE.IV(E&AD)1-14(Gen)2025:-

In pursuance of minutes of Secretaries Committee Meeting dated 28.02.2025, the following placement committee is hereby notified for scrutiny of Posting / Transfers of Officials / Officers in BS-11 to BS-19 of Establishment Department, Civil Secretariat, Khyber Pakhtunkhwa and framing recommendations for approval of the respective Competent Authorities:

- | | |
|------------------------------------|----------|
| 1. Secretary Establishment | Chairman |
| 2. Special Secretary (Estt), Estal | Member |
| 3. Spec Estal | |
| 4. Addl Estal | |
| 5. Sect | |

Endst. No. & date

A copy is forwa

1. Additional CI
2. Additional CI
3. Principal Sec
4. Principal Sec
5. All Administr
6. PSO to Chief
7. PS to Secret
8. PS to Spec Department.
9. PA to Additi



**GOVERNMENT OF KHYBER PAKHTUNKHWA
ESTABLISHMENT DEPARTMENT
(REGULATION WING)**

No. SO(Policy)E&AD/1-10/Initial Recruitment Rules,2026
Dated Peshawar, the 5th March, 2026

To

1. The Additional Chief Secretary, Planning & Development Department.
2. The Additional Chief Secretary, Home & Tribal Affairs Department.
3. The Senior Member Board of Revenue, Revenue & Estate Department.
4. All Administrative Secretaries to Government of Khyber Pakhtunkhwa.
5. All Divisional Commissioners in Khyber Pakhtunkhwa.
6. All Heads of the Attached Departments in Khyber Pakhtunkhwa.
7. All Heads of Autonomous bodies in Khyber Pakhtunkhwa.
8. All Heads of Semi-Autonomous bodies in Khyber Pakhtunkhwa.
9. All Deputy Commissioners in Khyber Pakhtunkhwa.

Subject: **THE KHYBER PAKHTUNKHWA CIVIL SERVANTS INITIAL RECRUITMENT RULES, 2026.**

Dear Sir,

I am directed to refer to the subject noted above and to enclose herewith a copy of "Khyber Pakhtunkhwa Civil Servants Initial Recruitment Rules, 2026" duly approved by the Competent Authority i.e Chief Minister, Khyber Pakhtunkhwa, duly compliance / information, please.

Yours faithfully,

Usman Ali Mohmand
(Usman Ali Mohmand)
Section Officer (Policy)

Encl; as Above.

ENDST. NO. & DATE EVEN

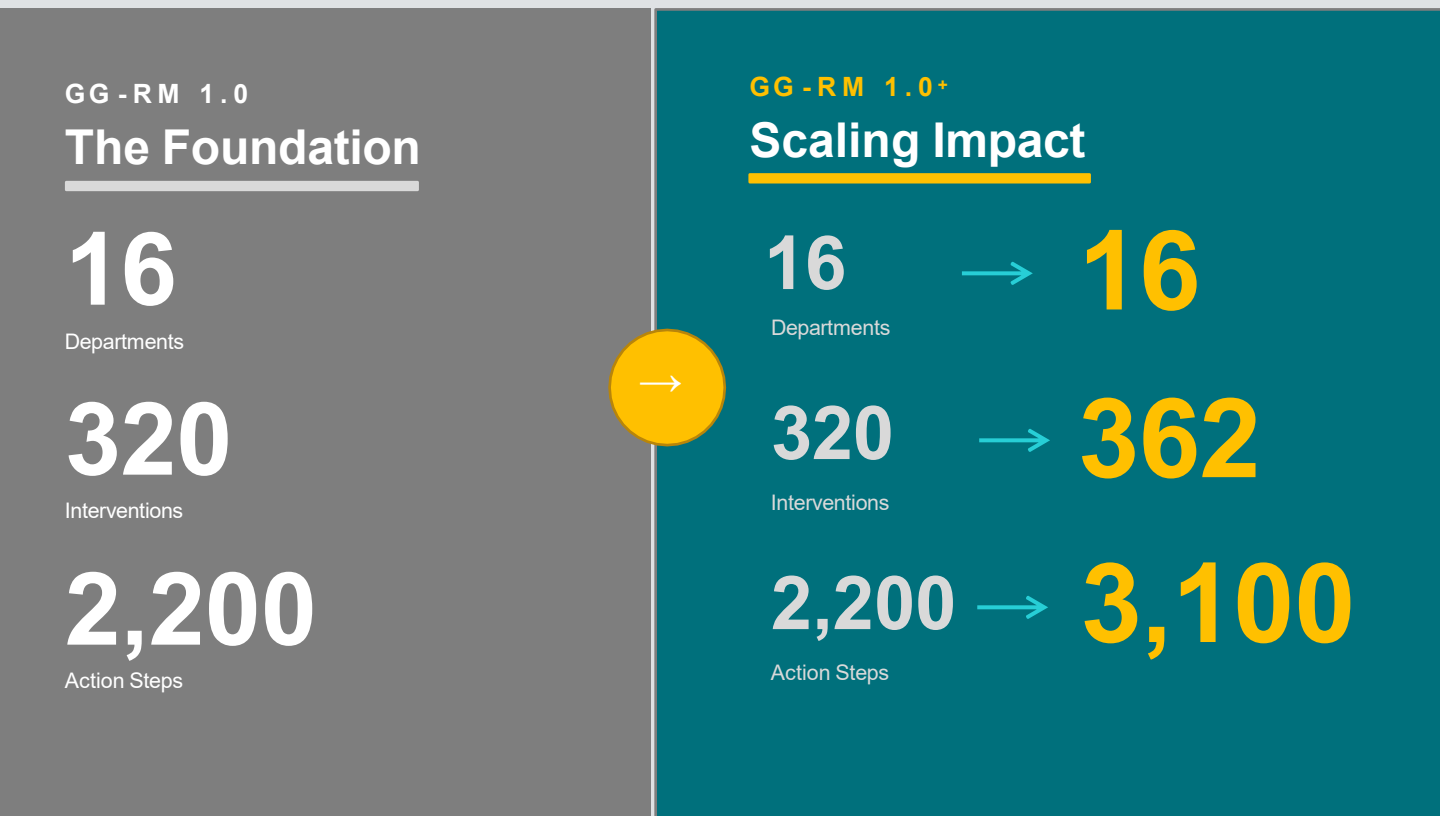
Copy along with copy of the above is forwarded to:

1. The Principal Secretary to Governor, Khyber Pakhtunkhwa.
2. The Principal Secretary to Chief Minister, Khyber Pakhtunkhwa.
3. The Provincial Ombudsman, Khyber Pakhtunkhwa.
4. The Secretary, Khyber Pakhtunkhwa Public Service Commission.
5. The Registrar, Peshawar High Court, Peshawar.
6. The Registrar, Khyber Pakhtunkhwa Service Tribunal, Peshawar.
7. All Special Secretaries/Additional Secretaries/Deputy Secretaries/Section Officers in E&A Dept.
8. PSO to Chief Secretary, Khyber Pakhtunkhwa
9. PS to Additional Chief Secretary (General) Establishment & Admn Dept.
10. Manager, Printing and Stationary Department with the request to publish the same in the official Gazette and provide 40 copies and submit the Bill to Section Officer (Admn), Administration Department for clearance.
11. Section Officer (Admn) Administration Department with the request to pursue the case of publication of gazette copy of this notification.

Usman Ali Mohmand
Section Officer (Policy)
Section Officer (Policy)
Establishment Department
Khyber Pakhtunkhwa

Strengthening scope and scaling impact from GG-RM 1.0 to GG-RM 1.0+

GG-RM 1.0 laid the foundation by introducing a structured approach to governance across 16 departments, with 320 targeted interventions and over 2,200 action steps. It established clear priorities, strengthened coordination, and created a system focused on measurable outcomes.



Building on this foundation, GG-RM 1.0+ expanded the depth of interventions in key departments such as *Health, Education, Industries, Livestock and KPITB* while maintaining the same departmental scope. The number of interventions increased to 362, with over 3,100 action steps, reflecting a more detailed and refined approach to implementation and improved service delivery.

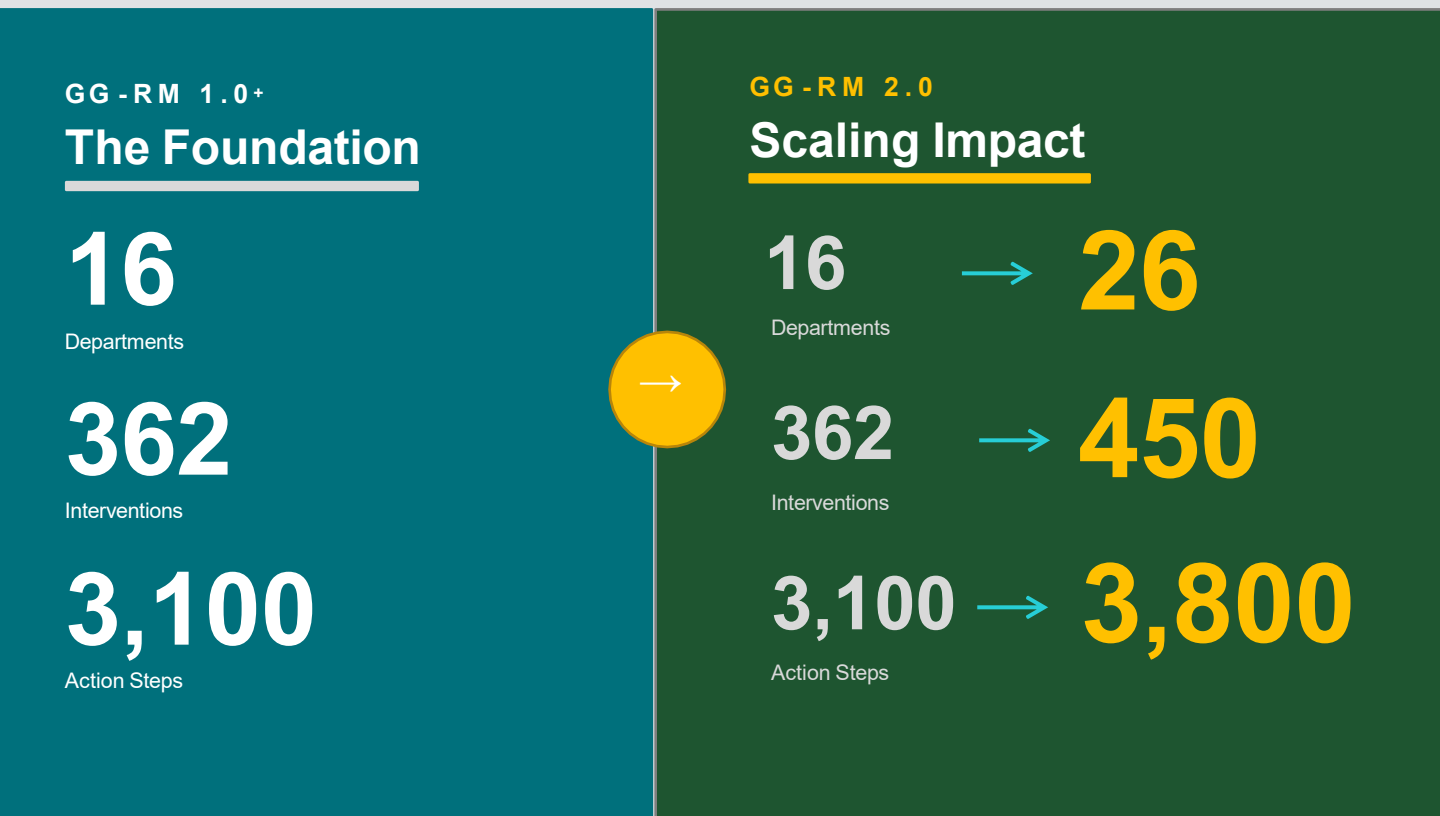
05.

Scale-up to
GG-RM 2.0



Expanding scope and scaling impact from GG-RM 1.0+ to GG-RM 2.0

With a stronger base in place, GG-RM 2.0 marks a significant expansion in both scope and scale. The roadmap extends from 16 to 26 departments, bringing more departments into a unified framework for governance and service delivery.



This expansion is accompanied by an increase to 450 interventions and 3,800 action steps, enabling a broader and more impactful reform agenda. GG-RM 2.0 builds on earlier progress to drive deeper institutional strengthening and sustained improvements across the province.

Building on the momentum & under the guidance of the Chief Minister, GG-RM 2.0 has been launched to scale the impact

#	New Sectors added	# of Interventions
1	Food Authority	9
2	Forest & Climate Change	9
3	Home & Tribal Affairs	15
4	Labour	10
5	Sports & Youth Affairs	5
6	Traffic Management	4
7	Transport & Mass Transit	10
8	Relief	8
9	Administration	4
10	Board of Revenue	14
	Total	88

Transformational impact of GG-RM 2.0

Newly included sectors such as Board of Revenue, Transport, Labour, Food Safety, Climate Change, and Relief allow us to deepen governance reforms in citizen-facing areas that directly impact daily life.

<p>Citizen-Centric Services</p> <p>Doorstep land record services, digitized licensing, and faster service delivery through technology integration.</p>	<p>Transparency & Accountability</p> <p>Digital land systems, e-payments, and monitoring tools will reduce discretion and corruption.</p>	<p>Public Safety & Environment</p> <p>Smart traffic enforcement, climate monitoring systems, and safer urban mobility.</p>
<p>Social Equity</p> <p>Expanded labour protections, legal aid, maternity benefits, and targeted support for vulnerable populations.</p>	<p>Economic & Youth Development</p> <p>Improved transport connectivity, PPP-based investments, and structured youth engagement through sports and skills programs.</p>	<p>Disaster Preparedness & Resilience</p> <p>Early warning systems and transparent relief mechanisms to protect lives and livelihoods.</p>

Each newly added department brings a focused reform mandate that directly touches citizens' lives. For example, Board of Revenue department aims to move towards transparent, corruption-free land transactions with services delivered at the doorstep. Transport & Mass Transit modernizes mobility through digitized licensing and intra-city connectivity. Labour expands worker rights, healthcare access, and protections for working women. Forest & Climate Change establishes real-time environmental monitoring to safeguard the environment and health. Relief introduces digital payment systems and early warning mechanisms to protect lives and livelihoods during crises. Sports & Youth Affairs creates structured pathways for talent development and affordable recreation. Taken together, these mandates signal a new era of governance in Khyber Pakhtunkhwa one that is proactive, technology-enabled, and unambiguously focused on the citizen.

ADMINISTRATION DEPARTMENT

Modernizing government administration through smarter systems and better governance
Total interventions: 4

Challenge

Key intervention

Potential scope

1

Fragmented oversight with no real-time visibility across departments and districts

Establishing the Nerve Centre as a real-time governance dashboard providing visibility across all departments and districts

Real-time governance

2

Manual pension processing causes delays, errors and financial leakage for retirees

Implementing the E-Pension System to enable digital processing and direct disbursement of pension entitlements to retired government employees

Digital pensions

3

Government vehicle fleets generate losses with no cost-recovery or monetization framework

Introducing the Transport Monetization Policy to establish a cost-recovery and revenue framework for government vehicle fleets across KP

Better fleet revenue

4

No standardized system to track vehicle condition, usage or end-of-life across government

Deploying the Vehicle Lifecycle Management System (VLMS) to standardize fleet tracking across government

Managed fleet lifecycle

Smarter systems and better governance transforming how KP administers for its people

BOARD OF REVENUE DEPARTMENT (1/3)

Digitizing land records for transparent and accessible revenue services across KP
Total interventions: 15

Challenge

Key intervention

Potential scope

1

Land records in rural KP remain paper-based, making ownership disputes slow to resolve and prone to fraud

Developing and commissioning a fully functional web-based CLRMIS for rural land record services

Rural land digitization

2

Urban land transactions lack a unified digital system, creating registration backlogs and opacity in property transfers

Developing and commissioning a fully functional web-based CLRMIS for urban land record services including registration

Urban land transactions - unified digital system

3

Physical record rooms in settled districts face deterioration and loss with no searchable digital backup

Scanning and digital archiving of land record archived in district record rooms of settled districts

Land records digital archiving

4

Large portions of settled tehsils have no access to formal land record services, forcing citizens to rely on intermediaries

Initiation of land record services in 100% tehsils of settled districts

Full Tehsil coverage of land records

5

Land valuations are manually assessed and inconsistent, leading to tax underreporting and revenue leakage on urban and rural lands

Integrating CLRMIS to enable Khasra-level digital valuation and automated tax assessment across urban and rural lands

Digital valuation and automated tax assessment

BOARD OF REVENUE DEPARTMENT (2/3)

Digitizing land records for transparent and accessible revenue services across KP
Total interventions: 15

Challenge

Key intervention

Potential scope

6

Revenue generation functions are fragmented across multiple departments with no unified administrative ownership

Establishing a dedicated Revenue Department and consolidating revenue generation functions from BOR and other departments

Unified revenue system

7

Elderly, sick and Parda-Nasheen women cannot access land record offices, leaving them excluded from formal services

Extending land record services to citizens' doorstep through Mobile Service Units for sick, elderly and Parda-Nasheen Khawateen

Mobile land record services

8

Land-linked financial transactions go through slow manual processes, delaying loan approvals, mortgages and stamp issuance

Integrating CLRMIS with banks, treasury, and financial institutions for real-time processing of loans, mortgages, credit, and stamp issuance

Instant land payments

9

Land transactions are vulnerable to fraud and impersonation due to no real-time identity verification at point of transfer

Integration of CLRMIS with NADRA to verify buyer and seller credentials for authentic land transactions

Verified land deals

10

Land records in settled districts lack spatial mapping, making boundary disputes difficult to resolve objectively

Preparation of GIS-based land records for urban and rural areas in settled districts

GIS land mapping

BOARD OF REVENUE DEPARTMENT (3/3)

Digitizing land records for transparent and accessible revenue services across KP
Total interventions: 15

Challenge

Key intervention

Potential scope

11

State and public land across settled districts is uncharted and unprotected, leaving it exposed to encroachment and illegal

Preparation of GIS-based inventory of state land and public property in urban and rural areas of all settled districts

State land mapping

12

Revenue officer performance goes untracked with no system linking staff output to key service delivery metrics

Implementing a CLRMIS HR module to track officer performance across key services including partition cases, Fard Badrat and record corrections

Staff output tracking

13

Land court cases are tracked manually with no system to monitor progress or enforce court decree implementation

Development, testing, and deployment of a CLRMIS Judicial Module to track land cases and automate court decree implementation

Court case tracking

14

Citizens have no formal channel to report complaints or provide feedback on land record services, leaving grievances unresolved

Implement a two-way citizen Feedback and complaint module in CLRMIS.

Citizen feedback system

15

Boundary demarcation relies on outdated markers with no geodetic network to resolve disputes accurately

Erection of Trijunction Pillars (Sah-Hadas) and Densification of Geo-Detic Network

Geo network densified

Accessible, digitized and verified land services for every citizen of KP

HOME AND TRIBAL AFFAIRS DEPARTMENT (1/3)

Reforming prisons, strengthening law enforcement and protecting communities
Total interventions: 15

Challenge

Key intervention

Potential scope

1

Prison inmates lack vocational skills and market linkages, leaving them with no viable path to employment after release

Designing and implementing skill enhancement, production capacity and market linkage initiatives for prison inmates

Skills and market linkages

2

Juvenile prisoners' complete sentences without structured placement support, increasing the risk of reoffending upon release

Design and implement interventions for placement of skilled juvenile prisoners

Juvenile skill development

3

Inmates enter and leave prison without systematic health or mental health screening, allowing conditions to go undetected and untreated

Routine physical and mental health screening for inmates, with referral pathways for treatment, drug rehab, counseling, and ongoing care

Inmate health screening

4

Prison facilities lack healthcare infrastructure, forcing inmates to travel to outside hospitals under security escort for basic medical attention

Establish a tele-medicine network for prison inmates linked with district hospitals and specialists

Prison telehealth network

5

KP jails lack dedicated wellness facilities, leaving inmates without access to basic preventive and primary healthcare

Establish wellness clinics in jails across KP for prison inmates

Jail wellness clinics

HOME AND TRIBAL AFFAIRS DEPARTMENT (2/3)

Reforming prisons, strengthening law enforcement and protecting communities
Total interventions: 15

Challenge

Key intervention

Potential scope

6

Maternal and infant health data across KP is not systematically tracked, making it impossible to respond to stunting trends in time

Track and report regular data on prioritized health services to expectant mothers and infants specifically related to stunting

Maternal and infant health for inmates

7

Citizens across KP have no single access point to reach government emergency and public services, causing delayed response and confusion

Implementation of 911 helpline project for all services offered by Khyber Pakhtunkhwa Government

911 service access

8

Prosecution officers face no performance accountability, with no mechanism linking their outcomes to acquittal rates in serious crimes

Evaluating Prosecution Officers based on acquittal rates across heinous crimes including murder, robbery, kidnapping and terrorism

Case outcome review

9

Charitable organizations in KP operate without regulatory oversight, enabling misuse of funds

Establishing the KP Charity Commission as a formal regulatory body to oversee and audit charitable organizations across the province

Charity oversight body

10

Under-trial prisoner records are siloed across prison, prosecution and criminal justice systems, causing case delays

Integrate and digitize 100% under-trial prisoner case tracking systems with prosecution department/criminal justice system

Trial case sync

HOME & TRIBAL AFFAIRS DEPARTMENT (3/3)

Reforming prisons, strengthening law enforcement and protecting communities

Total interventions: 15

Challenge

Key intervention

Potential scope

11

Prison visitor management has no centralized biometric system to screen and track visitors securely

Assess and improve biometric visitor management systems integrated with a central Prison Management Information System

Visitor system upgrade

12

Parda-nasheen women, elderly and sick family members cannot physically visit prisons, cutting inmates off from family contact

Amend prison rules to improve tele-meeting system for inmates with parda nasheen women, elderly, and sick family members

Better tele visits

13

Probation and parole officers operate without performance tracking, leaving their effectiveness unmeasured

Development and implementation of performance management system for Probation and Parole officers

Parole Officer output system

14

No system exists to proactively identify prisoners eligible for parole, leading to overcrowding and delayed releases

Implement prison parole and probation system to identify prisoners eligible for release within 1 year

Parole release system

15

Indigent persons facing criminal charges have no access to formal legal aid, forcing them to navigate the justice system alone

Establish Legal Aid Agency And Case Facilitation System For Indigent Persons

Legal aid access

Healthier inmates, accountable institutions and fairer justice across KP

FOOD AND SAFETY DEPARTMENT (1/2)

Ensuring safe, tested and traceable food and water for every citizen of KP

Total interventions: 9

Challenge

Key intervention

Potential scope

1

Milk and meat supply chains across KP have no traceability system, making it impossible to detect contamination at source

Implement milk and meat testing, traceability across KP

Milk and meat traceability system

2

Restaurant kitchens operate without public visibility, allowing hygiene violations to go undetected until harm occurs

Improving restaurants' hygiene through opening kitchens to public view

Open kitchen hygiene

3

Citizens have no accessible facility to get food and water tested independently, leaving them unable to verify safety of daily consumables

Rapid / Detail Testing service to the general public for (Water , Milk ,Oil &ghee)

Food testing access

4

Bottled water plants operate without a mandatory testing regime, putting consumers at risk from unregulated private suppliers

Implement a comprehensive potable water testing regime for private sector bottled water plant

Water testing system

5

Street food vendors operate outside any safety program, exposing consumers to unregulated and untested food daily

Implement an integrated food safety program covering street food improvement

Street food safety

FOOD AND SAFETY DEPARTMENT (2/2)

Ensuring safe, tested and traceable food and water for every citizen of KP

Total interventions: 9

Challenge

Key intervention

Potential scope

6

Food outlets display no safety ratings, leaving citizens with no way to assess hygiene standards before purchasing

Introduce public food safety ratings displayed at outlets

Outlet safety rating

7

Food testing coverage across KP is limited by insufficient mobile lab capacity, leaving large areas unserved

Establishment of 05 more Mobile Food Testing Labs

Mobile food labs

8

Citizens have no formal channel to report food safety complaints, leaving adulteration and inspection failures unaddressed

Implement a province-wide digital platform for citizen Grievance on food testing, inspections, and adulteration checks

Food grievance system

9

Food business licensing and renewals are managed manually with no compliance tracking, enabling non-compliant operators to continue unchecked

Create an end-to-end digital system for licensing, renewal, and compliance tracking of food businesses

Food license system

Traced food, rated restaurants, mobile labs, digital licensing, safe food for every citizen

LABOUR DEPARTMENT (1/2)

Protecting workers' rights and building a fair digitally managed labour system
Total interventions: 10

Challenge

Key intervention

Potential scope

1

ESSI health benefits are limited in scope, leaving workers' serious diagnostic and specialist needs uncovered

Expansion of ESSI benefits (MRI, CT Scan, Orthopedic, Endoscopy) phase i - iii

Health coverage expanded

2

Advanced diagnostic and specialist services remain inaccessible to a large share of ESSI-enrolled workers across KP

Expansion of ESSI benefits (MRI, CT Scan, Orthopedic, Endoscopy) phase iv-vii

Health coverage expanded

3

KP has no occupational safety legislation or training framework, leaving workplaces without enforceable safety standards

KP occupational safety & health framework (legislative & raining phase)

Occupational safety system

4

Existing occupational safety laws are not operationalized, exposing workers to preventable workplace hazards

KP occupational safety & health framework (operationalize)

Occupational safety rollout

5

Female workers are routinely denied maternity benefits with no enforcement mechanism to ensure compliance

Enforcement of maternity benefits

Maternity rights enforced

LABOUR DEPARTMENT (2/2)

Protecting workers' rights and building a fair digitally managed labour system
Total interventions: 10

	Challenge	Key intervention	Potential scope
6	Labour inspections are paper-based with no geo-tagging, making it impossible to verify whether visits occurred	Digital labour inspection system with geo-tagging	Digital labour checks
7	Most of KP's workforce is unregistered with no CNIC-linked system to track labour data or extend formal protections	KP labour management information system (CNIC/ID linked – 20% registration increase) phase i & ii	Labour data system
8	Labour registration remains incomplete, leaving a significant share of workers outside the formal system	KP labour management information system (CNIC/ID linked – 20% registration increase) phase iii & iv	Labour data expanded
9	Labour colonies are developed without any digital tracking of planning, procurement or deployment	Digital monitoring of labour colonies (planning & procurement, development & deployment)	Labour colonies tracking
10	Trade unions and establishments have no online portal, forcing all registration through manual in-person channels	Online portal for trade unions & establishments	Union portal system

Better health cover, safer workplaces, enforced rights, and strengthened digital system

RELIEF DEPARTMENT (1/2)

Faster response, stronger disaster relief for all
Total interventions: 8

	Challenge	Key intervention	Potential scope
1	Communities at risk receive no early warning, leaving them unprepared when disasters strike	Early warning & community mobilization system (EWS) – implementation timeline	Early alert system
2	Fire units operate under fragmented command, reducing coordinated response during emergencies	Merger of fire units under Rescue 1122	Unified fire service
3	Mining areas have inadequate rescue coverage with no specialized emergency response for workers	Establish & expand mines rescue services	Mine rescue expanded
4	District rescue stations lack hazmat, water rescue and collapse capabilities, limiting complex emergency response	Upgrade district stations (hazmat, water rescue, building collapse)	Rescue station upgraded
5	Rescue vehicles operate with no GPS tracking, making dispatch and coordination inefficient	GPS tracking in ambulances & rescue vehicles	GPS vehicle tracking

RELIEF DEPARTMENT (2/2)

Faster response, stronger disaster relief for all
Total interventions: 8

	Challenge	Key intervention	Potential scope
6	Standard fire vehicles are unsuitable for KP's varied terrain, reducing effectiveness in remote areas	Terrain-adapted fire response vehicles	Outlet safety rating
7	Disaster plans exist only in physical form, making them inaccessible during active emergencies	Digitization of disaster & contingency plans	Disaster plan digitized
8	Relief payments reach citizens through slow manual channels, delaying assistance when needed most	Direct digital payments to citizens (IBAN)	Direct cash transfer

Faster warnings, smarter rescue and direct relief, a more prepared KP for every disaster

SPORTS AND YOUTH DEPARTMENT

Nurturing talent, upgrading facilities and empowering the youth
Total interventions: 5

	Challenge	Key intervention	Potential scope
1	District-level playgrounds across KP are unidentified and unmapped, making resource allocation and maintenance impossible	Identification and notification of district-level playgrounds	Playground mapping system
2	Existing playgrounds are in poor condition, deterring youth from using public sports facilities	Upgradation of playgrounds	Facility upgrade program
3	Sports facilities operate at a loss under direct government management with no private sector participation to improve sustainability	Operation of sports facilities through PPP models	PPP sports management
4	Talented athletes receive no structured grooming pathway, limiting their progression to competitive and professional levels	Talent grooming of athletes	Athlete development pathway
5	Athlete data and sports facility records are undigitized, making it impossible to plan, monitor or allocate sports resources effectively	Operationalize athlete MIS and digitize sports facilities	Sports data system

Better grounds, groomed athletes, and digital sports data build a stronger sporting culture

TRAFFIC MANAGEMENT DEPARTMENT

Safer roads, smarter enforcement and less congestion for every commuter

Total interventions: 4

Challenge

Key intervention

Potential scope

1

High accident rates on KP roads persist with no targeted intervention to address unsafe driving behavior or black spots

Reduce accidents

Fewer accidents

2

Traffic law violations go undetected due to manual enforcement, with no camera-based system to identify and penalize offenders

Camera-based identification & enforcement

Camera law check

3

School zones lack dedicated safety infrastructure, exposing children to traffic risk during peak hours

School zone safety package (divisional HQ first)

School zone safety

4

Urban congestion during rush hours is unmanaged, causing daily delays with no system to regulate or redistribute traffic flow

Avoid rush / reduce congestion

Less traffic rush

Fewer accidents, safer school zones and less congestion, safer roads for all

TRANSPORT DEPARTMENT (1/2)

Modernizing transport services through digital systems and smarter mobility
Total interventions: 10

	Challenge	Key intervention	Potential scope
1	Mass transit route permits are issued manually, creating delays, errors and no central record of authorized routes	Digitalize Mass Transit Route Permits (KPUMA)	Transit permit digitized
2	Directorate-stream route permits rely on paper processes with no digital trail for verification or enforcement	Digitization of route permits (directorate stream)	Route permit digitized
3	Commercial driving licenses are issued and tracked manually, with no digital system to verify credentials or prevent fraud	Digitization of commercial driving licenses	License digitized
4	Existing occupational safety laws are not operationalized, exposing workers to preventable workplace hazards	Digitization of fitness certification	Fitness certificate digitized
5	Bus stand licenses are issued and managed manually with no digital record of operators or compliance status	Digitization of bus stand licenses	Bus stand license digitized

TRANSPORT DEPARTMENT (2/2)

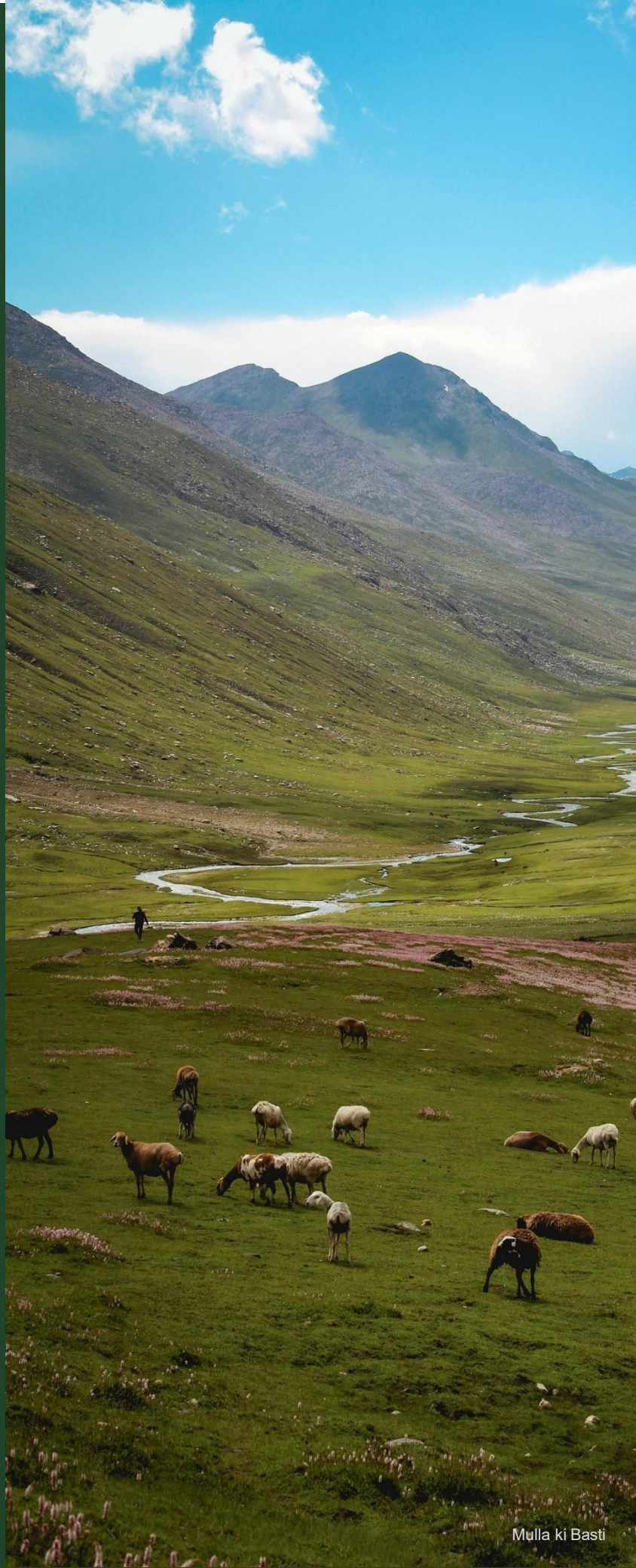
Modernizing transport services through digital systems and smarter mobility
Total interventions: 10

	Challenge	Key intervention	Potential scope
6	Transport operators face no measurable service quality standards, with no KPI framework to track or enforce performance	Service quality KPIs for operators	Service quality metrics
7	Government-run vehicle testing is slow and understaffed, creating bottlenecks and opportunities for corruption	Outsourcing vehicle testing & fitness (VICS Model)	Vehicle testing outsource
8	KP has no electric vehicle policy, leaving the province unprepared for the national and global shift toward cleaner transport	NEV policy action plan (2025–30)	Electric vehicle policy
9	District headquarters lack organized intracity commuting services, forcing residents to rely on unregulated informal transport	Intracity commuting vehicles via PPP (district HQs)	City transport PPP
10	Historic railway stations across KP are in a state of disrepair, wasting their potential as public infrastructure and heritage assets	Rehabilitation of historic railway stations	Rail station restoration

Digital permits, electric vehicles, and modernized rail stations, building transport for tomorrow

06.

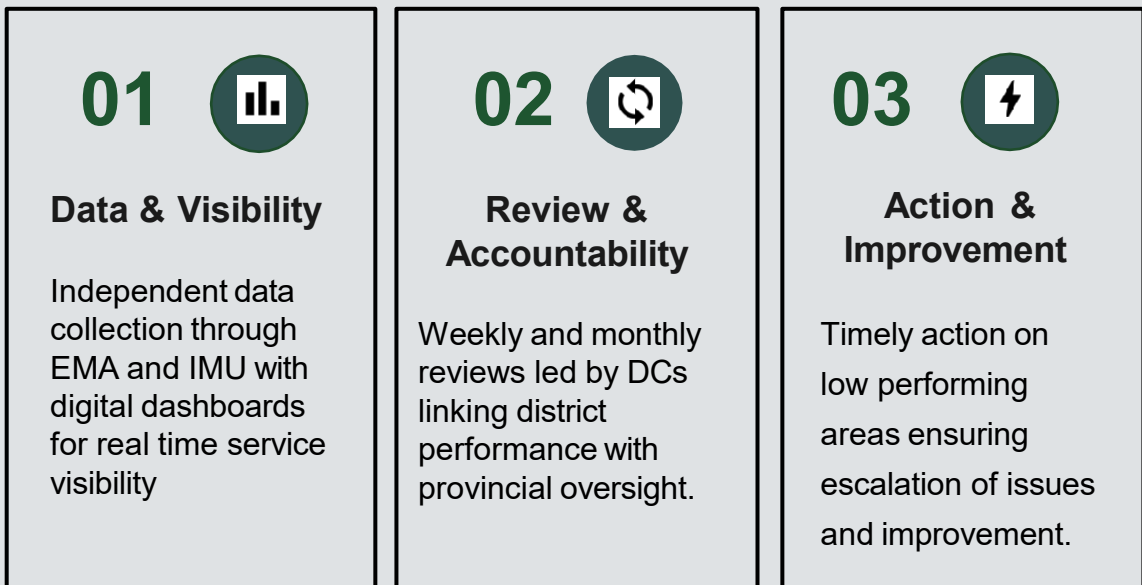
**Rollout &
Impact of
DSD 1.0 &
1.0+**



District Service Delivery – the action on ground

Translating governance priorities into real improvements for citizens at district level is the core focus of the Good Governance Roadmap. It ensures that policies are not just planned but delivered effectively where it matters most.

District Service Delivery




















Through better data visibility, regular reviews, and timely action, the system drives accountability and continuous improvement, leading to more responsive and citizen-focused service delivery.

A focused approach to ensure that governance priorities translate into visible improvements for citizens at the district level

Public Services Areas were selected based upon direct impact on citizen's daily life activities and necessities

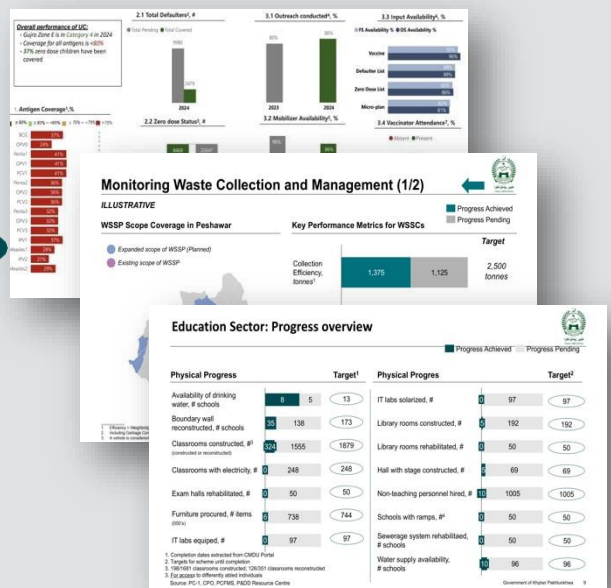
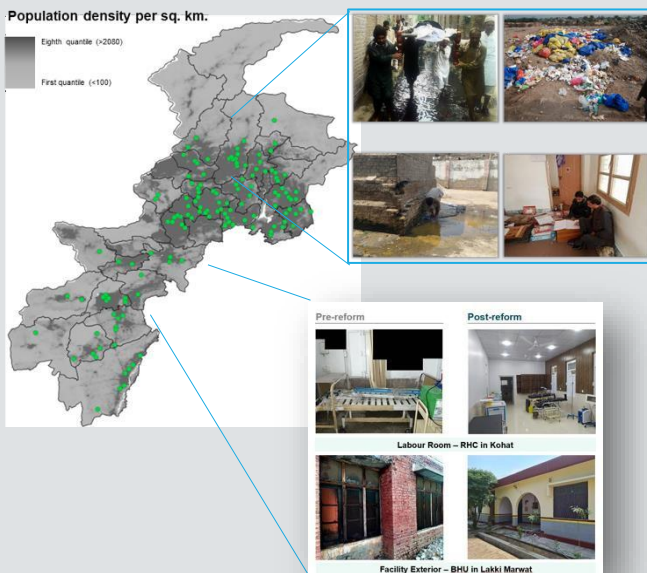
The District Service Delivery landscape covers over 1,000 facilities across 17 public service areas, reflecting the scale and diversity of services delivered to citizens. These facilities span key sectors such as local government, tourism, agriculture, livestock, and social welfare, ensuring broad coverage across districts.

Local Government (746)				
 Bus Stands (100)	 Major Parks (80)	 Cattle Markets (107)	 Fruit/Veg Market (27)	
 Slaughterhouse (40)	 Storm Drains (113)	 Major Roads (135)	 Trunk Sewers (59)	 Ponding Points (85)
Tourism (49)			Livestock (152)	
 Tourist Facilitation Desk (16)	 Public Washrooms (27)	 Pedestrian Routes (6)	 Civil Veterinary Hospitals (152)	
Agriculture (111)		Social Welfare (24)		
 Farm Service Center (111)	 Dar-ul-Aman (10)	 Zamung Kors (5)	 Panahgahs (6)	

By focusing on frontline facilities, the approach strengthens day-to-day service delivery where citizens directly interact with the government. This enables better monitoring, quicker issue resolution, and more consistent service standards across the province.

Progress is tracked using both real-time data and qualitative insights from the field

Progress is tracked through a combination of quantitative data and qualitative insights from the field, ensuring a comprehensive view of performance. Key indicators, task-level timelines, and traffic light status are presented during reviews to clearly highlight progress, delays, and areas requiring attention.

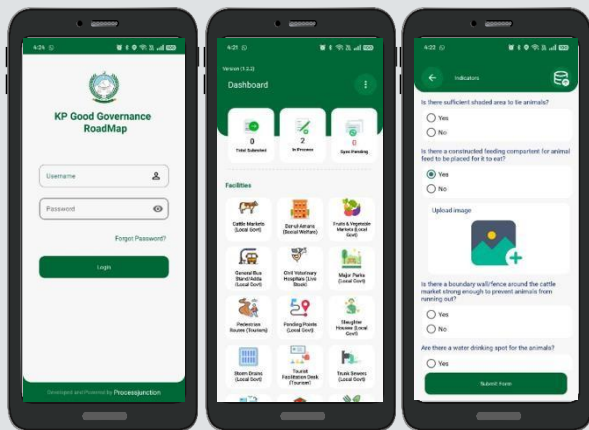


To strengthen accuracy and confidence in decision-making, digital tools such as dashboards and GIS-based mapping are used to validate and visualize data. These enablers provide real-time insights, improve transparency, and support evidence-based actions across departments and districts.

Enabled via Digital Tools and Dashboards

Digital tools play a critical role in strengthening how progress is tracked and validated on the ground. The EMA data collection app enables structured and consistent data capture directly from the field, ensuring that information reflects real conditions across districts.

EMA Data Collection App



Digital Dashboard



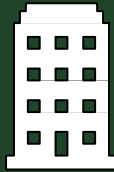
This is complemented by digital dashboards that aggregate and present data in real time, making it easier to track performance, identify gaps, and support timely decision making. Together, these tools improve transparency, strengthen accountability, and enable more responsive service delivery.

Real time data and field insights together enable timely, informed, decisions and drive visible improvements in service delivery

District Service Delivery (DSD) 1.0 focused on improving input indicators at Public Service Areas

Infrastructure

- Facility Building/Area
- Electricity supply
- Water Supply
- Washrooms
- Power Backup



Equipment

- Machinery
- Instruments
- Furniture
- Stationary



Staff

- Managerial Staff
- Technical Staff
- Support Staff
- Security Staff



Operations

- Cleanliness and Maintenance
- SOPs compliance
- Record Keeping
- Service Delivery



Consumables

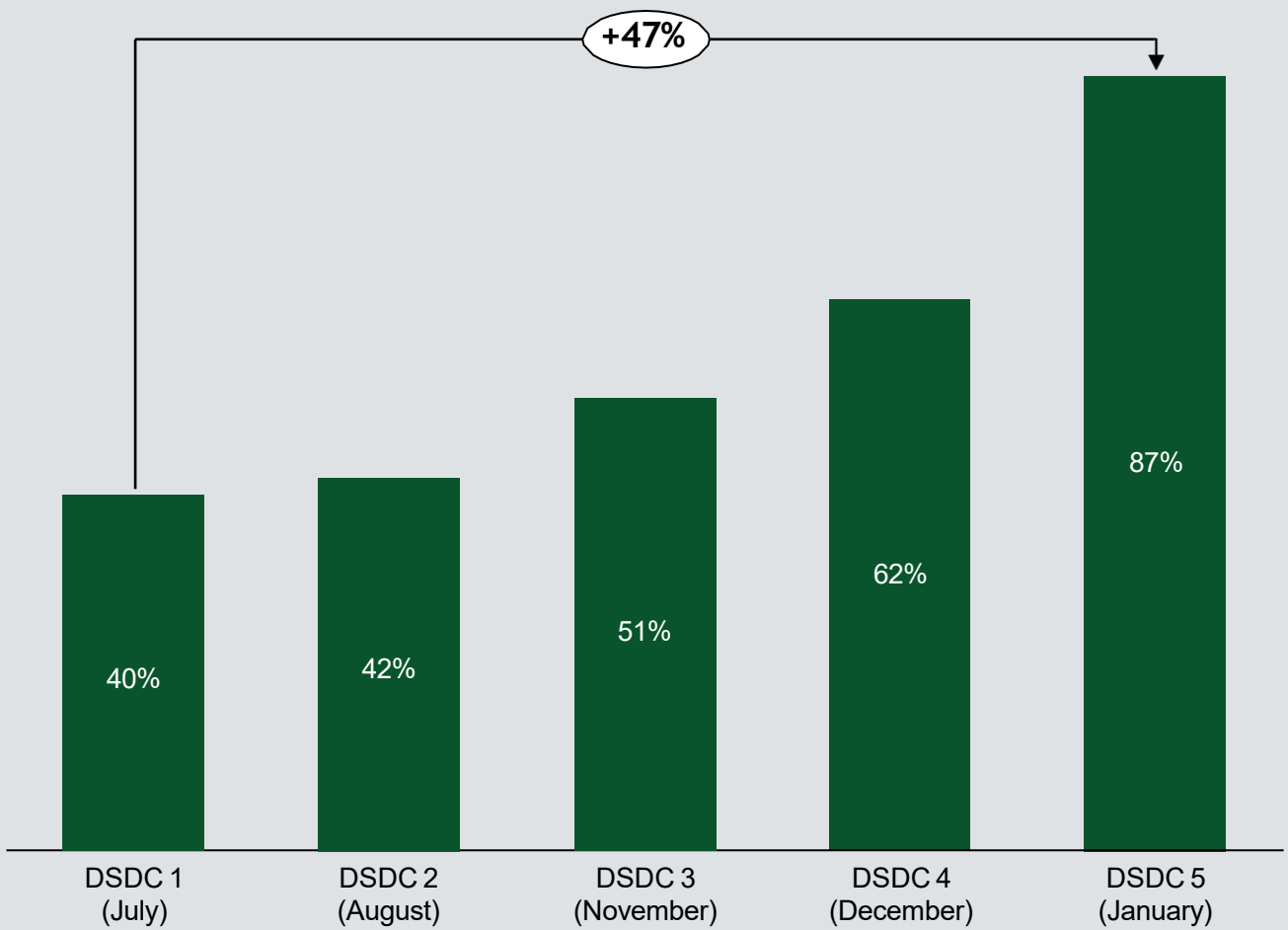
- Medicine availability
- Fertilizer / Insecticide / Pesticide
- First aid kit



Drivers of improvement across rounds of District Service Delivery conferences

Green Targets¹ Across DSDC Rounds, %

N = 7,984



Source: EMA Data until 22nd February 2026

1. Indicators were set for each PSA and scored as green and red as per defined criteria

Public Service Areas are being visited monthly by EMA monitors to track on ground service delivery

DSD 1		DSD 5		Δ since DSD 1
Livestock	44%	Livestock ¹	96%	53 p.p. ▲
Agriculture	51%	Agriculture ²	89%	38 p.p. ▲
Social Welfare	68%	Social Welfare ³	89%	21 p.p. ▲
Tourist facilities (Other Depts.)	56%	Tourist facilities (Other Depts)	87%	31 p.p. ▲
Local Government	36%	Local Government	85%	50 p.p. ▲
Tourist facilities (Under Tourism)	48%	Tourist facilities (Under Tourism)	84%	33 p.p. ▲
E&SE	68%	E&SE	68%	0 p.p.
Health	49%	Health	49%	0 p.p.
◀ Ø 40%		◀ Ø 87%		

DSD 1		DSD 5		Δ since DSD 1
Civil Vet.Hospitals	44%	Civil Vet.Hospitals ¹	96%	53 p.p. ▲
Trunk Sewers	67%	Trunk Sewers	94%	28 p.p. ▲
Cattle Markets	19%	Cattle Markets ²	93%	73 p.p. ▲
Panahgah	55%	Panahgah	93%	38 p.p. ▲
Storm Drains	45%	Storm Drains	92%	48 p.p. ▲
Bus Stand/Adda	26%	Bus Stand/Adda ³	91%	65 p.p. ▲
Farm Service Centers	51%	Farm Service Centers	89%	38 p.p. ▲
Tourist Facilitation Desk	64%	Tourist Facilitation Desk	88%	24 p.p. ▲
Dar-ul-Amans	67%	Dar-ul-Amans	88%	21 p.p. ▲
Major Parks	60%	Major Parks	88%	28 p.p. ▲
Slaughterhouses	41%	Slaughterhouses	86%	45 p.p. ▲
Tourist Washrooms	41%	Tourist Washrooms ⁴	82%	41 p.p. ▲
Fruits & Veg Markets	43%	Fruits & Veg Markets	80%	37 p.p. ▲
Zamung Kors	70%	Zamung Kors	75%	5 p.p. ▲
Pedestrian Routes	42%	Pedestrian Routes	75%	33 p.p. ▲
Ponding Points	28%	Ponding Points	69%	42 p.p. ▲
Schools	68%	Schools	68%	0 p.p. -
Major Roads	50%	Major Roads	63%	14 p.p. ▲
BHUs/RHCs	42%	BHUs/RHCs	46%	0 p.p. -
◀ Ø 40%		◀ Ø 87%		

District wise progress from DSDC 1 - 5

DSD 1			DSD 5			Δ since DSD 1
SWABI	35%		SWABI	100%	65 p.p. ▲	
MALAKAND	42%		MALAKAND	99%	56 p.p. ▲	
LOWER CHITRAL	53%		LOWER CHITRAL	98%	46 p.p. ▲	
LAKKI	37%		LAKKI	96%	61 p.p. ▲	
CHARSADDA	32%		CHARSADDA	96%	64 p.p. ▲	
BATTAGRAM	28%		BATTAGRAM	99%	72 p.p. ▲	
D.I.KHAN	32%		D.I.KHAN	95%	63 p.p. ▲	
KARAK	20%		KARAK	95%	75 p.p. ▲	
NOWSHERA	34%		NOWSHERA	95%	61 p.p. ▲	
HANGU	27%		HANGU	97%	70 p.p. ▲	
SHANGLA	32%		SHANGLA	95%	63 p.p. ▲	
DIR BALA	40%		DIR BALA	95%	54 p.p. ▲	
KOHAT	51%		KOHAT	93%	42 p.p. ▲	
DIR PAYAN	43%		DIR PAYAN	91%	49 p.p. ▲	
MARDAN	40%		MARDAN	91%	51 p.p. ▲	
BUNER	37%		BUNER	90%	53 p.p. ▲	
SWAT	29%		SWAT	89%	61 p.p. ▲	
TANK	44%		TANK	89%	44 p.p. ▲	
MANSEHRA	39%		MANSEHRA	98%	47 p.p. ▲	
BANNU	46%		BANNU	81%	35 p.p. ▲	
HARIPIR	57%		HARIPIR	78%	21 p.p. ▲	
ABBOTTABAD	47%		ABBOTTABAD	79%	32 p.p. ▲	
PESHAWAR	62%		PESHAWAR	72%	10 p.p. ▲	
◀ Ø 41%			◀ Ø 90%			

DSD 1			DSD 5			Δ since DSD 1
LOWER KOHISTAN	68%		LOWER KOHISTAN	100%	32 p.p. ▲	
TORGHAR	80%		TORGHAR	100%	20 p.p. ▲	
ORAKZAI	37%		ORAKZAI	81%	44 p.p. ▲	
SOUTH WAZIRISTAN L.	25%		SOUTH WAZIRISTAN L.	71%	45 p.p. ▲	
BAJAUR	41%		BAJAUR	78%	37 p.p. ▲	
KURRAM	29%		KURRAM	77%	48 p.p. ▲	
KHYBER	54%		KHYBER	77%	23 p.p. ▲	
NORTH WAZIRISTAN	28%		NORTH WAZIRISTAN	67%	40 p.p. ▲	
SOUTH WAZIRISTAN U.	18%		SOUTH WAZIRISTAN U.	33%	15 p.p. ▲	
UPPER CHITRAL	30%		UPPER CHITRAL	56%	25 p.p. ▲	
MOHMAND	30%		MOHMAND	56%	25 p.p. ▲	
◀ Ø 35%			◀ Ø 71%			

Dilasa Park, Murgh Mandi, Bannu

Before Renovations



Walkway Under Construction



Park Area



Tuck-Shop Under Construction

After Renovations



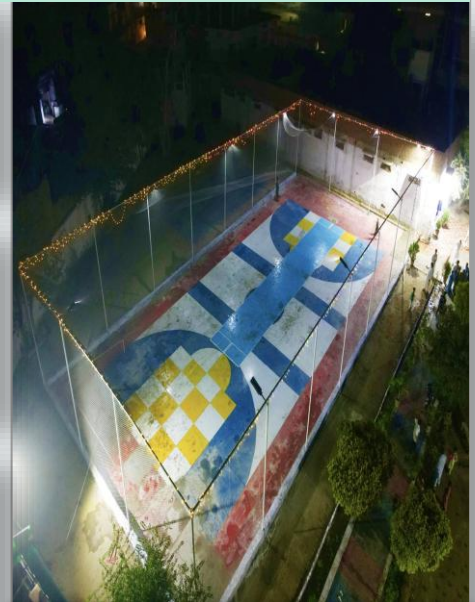
Walkway Completed



Park Area



Tuck-Shop Completed



Current View of Dilasa Park

Government Girls High School, Dalo Khel

Before Renovations



Courtyard



Boundary Wall



Main Building

After Renovations



Courtyard



Boundary Wall



Main Building



School Exterior



Operations Started

Farm Service Center, Timergara, Dir Lower



Fertilizer Storage



Wheat Filtration



Soil Testing Lab



Tractor



Seed Stock



Olive Oil Extractor

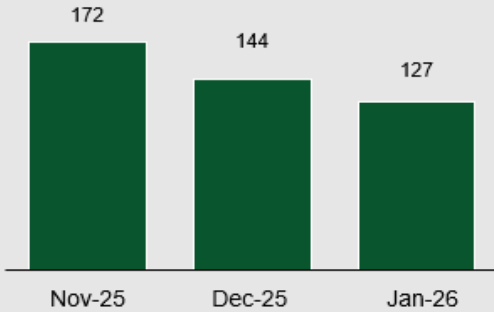
When inputs were met at the Public Service Area level, it was a natural step to start tracking outputs

CVH & Cattle Market – Output Indicators

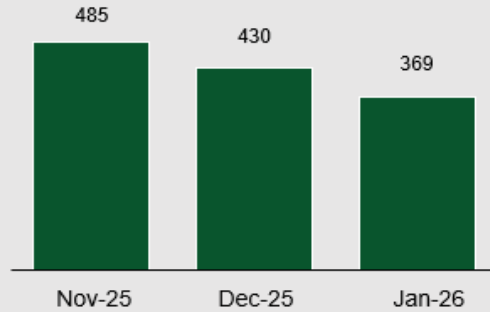


BHU / RHCs & Panahgah – Output Indicators

Weekly avg OPD per facility- BHUs, # (894)



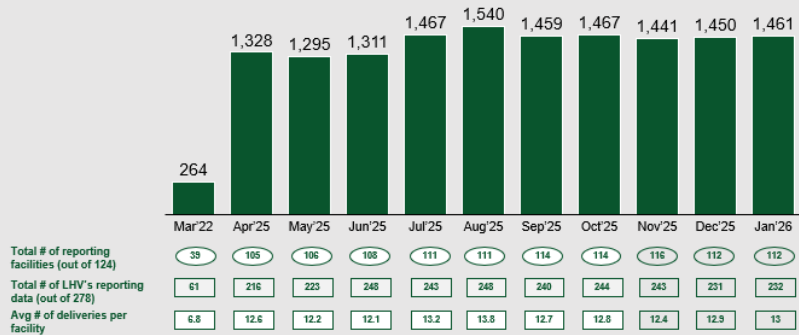
Weekly avg OPD per facility- RHCs, # (144)



Weekly OPD averages declined across both BHUs and RHCs between November 2025 and January 2026, while facility deliveries have stabilised at around 1,450 to 1,460 per month since mid-2025. Panahgahs remain significantly underutilised, operating at roughly 20% of their 44-person bed capacity.

Delivery data trend

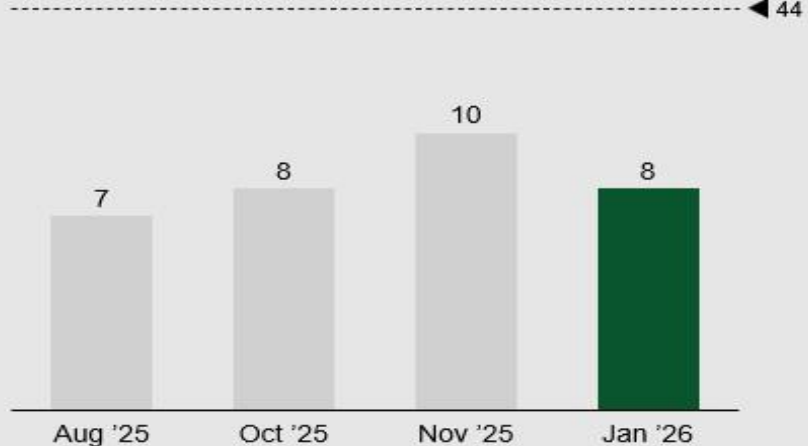
of deliveries



Average Occupancy

Avg. Occupants / Day / Facility

Average Capacity



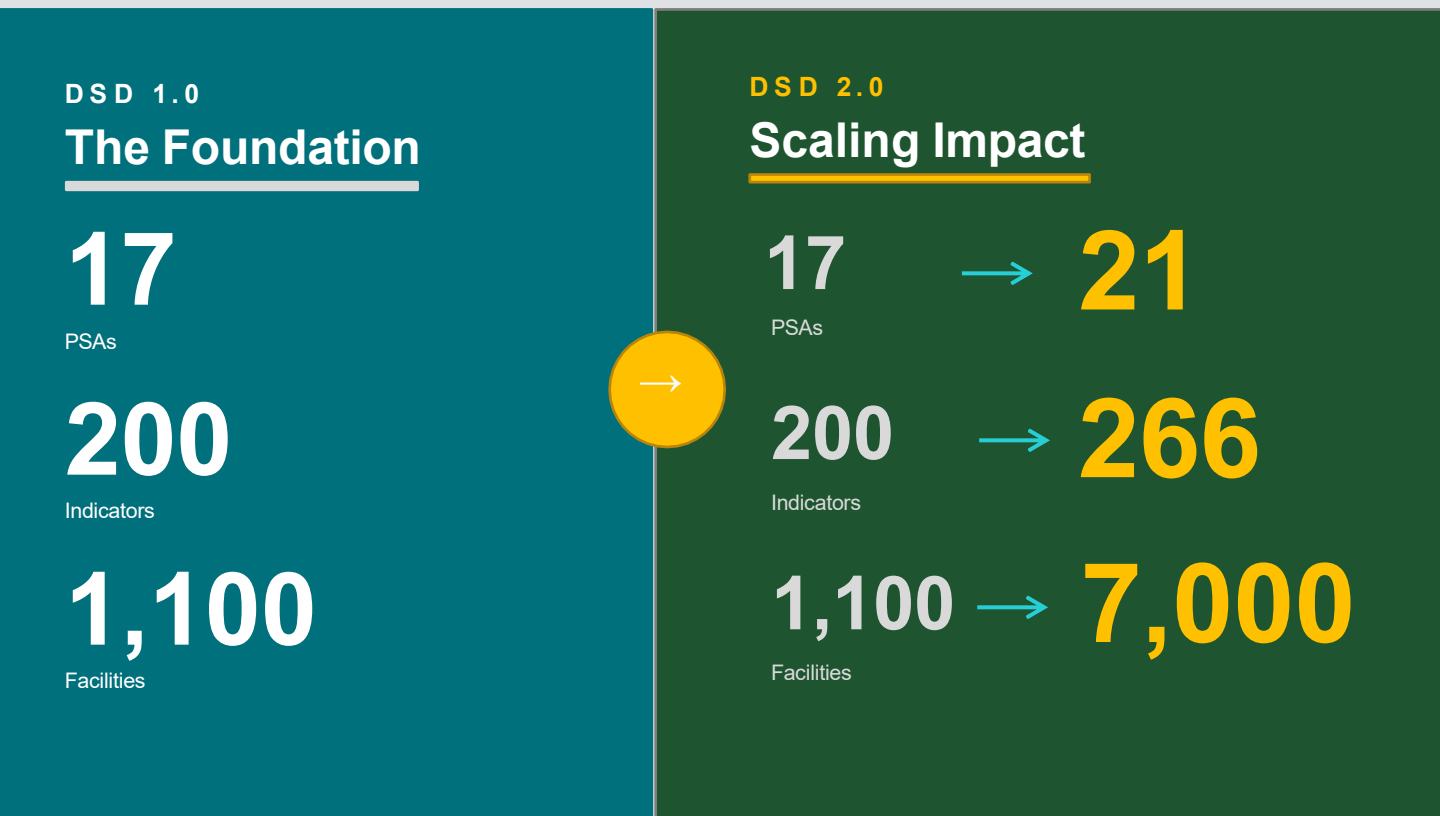
07.

**Scale-up to
DSD 2.0**



Expanding scope and scaling impact from DSD 1.0 to DSD 2.0

DSD 1.0 laid the foundation by tracking input indicators at the Public Service Areas. This allowed us to understand what inputs actually led to improvements in terms of outputs.



Building on this foundation, DSD 2.0 expands both input and output indicators alongside the tracking Public Service Areas to bring forth visible results on ground while increasing the landscape covered under District Service Delivery

The 5th DSD conference marked the end of DSD 1.0

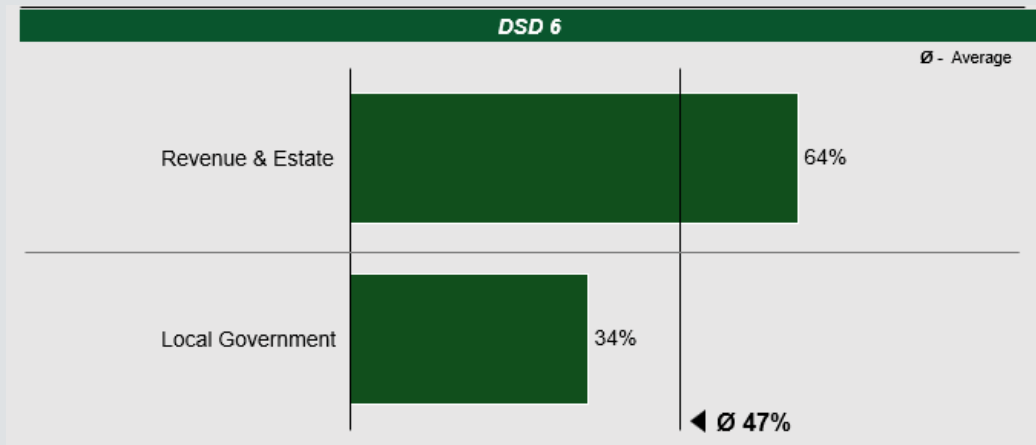


DSD 1.0 developed 200+ indicators, conducted 4,000+ monitoring visits, and covered 1,100+ public facilities, building a strong foundation for governance accountability. DSD 2.0 will now deepen this framework and expand coverage to 10 new service areas from February 2026.

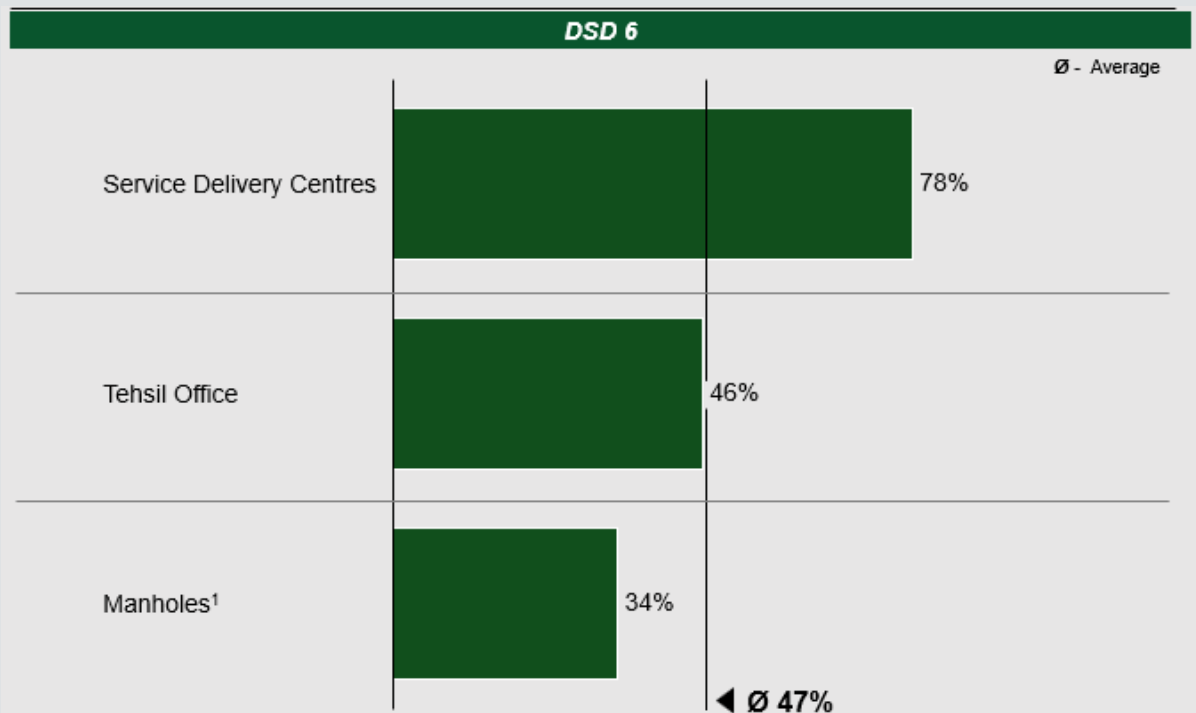


Overall Performance: Department-wise (DSD 2.0) & New Public Service Area

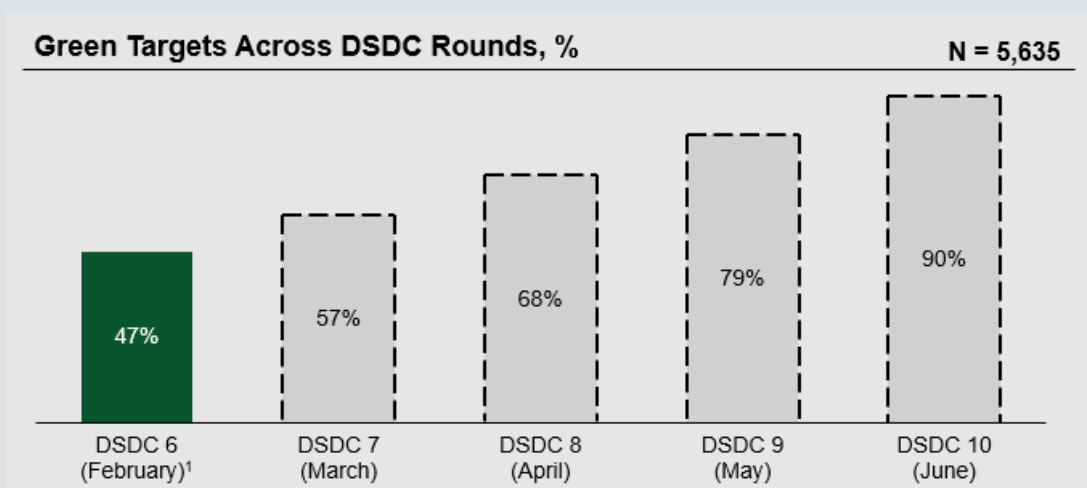
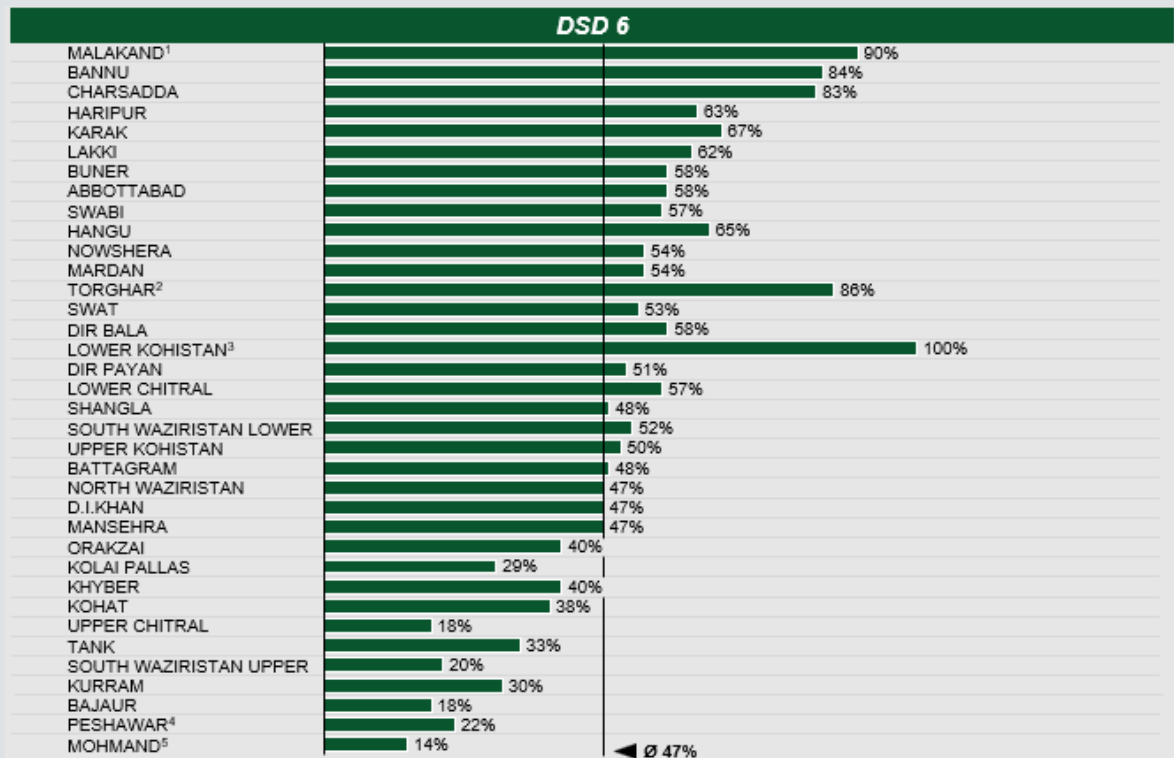
DSD 2.0 Depts



DSD 2.0 PSAs



Overall Performance: District Wise % of Green Count – New PSAs (DSD2.0)



08.

Analysis and Learnings



The analysis shows priorities translated into accountable delivery

- 1** **Structured governance works when ownership is clearly assigned**

The roadmap translated priorities into departmental interventions, action plans, KPIs, and sign-offs, ensuring that reform was not left at the level of vision alone but anchored in named institutions with delivery responsibility.
- 2** **Regular review mechanisms turned monitoring into action**

Weekly RIC reviews, monthly Chief Secretary reviews, and periodic Chief Minister oversight created a rhythm of accountability that kept departments focused on delivery and enabled bottlenecks to be identified early.
- 3** **Digital visibility strengthened performance**

Centralized dashboards, traffic-light monitoring, EMA-based field data, and district-level review systems improved visibility on implementation status and supported evidence-based corrective action at both provincial and district levels.
- 4** **District-focused service delivery produced visible improvement on the ground**

DSD showed that consistent monitoring and regular reviews improve service delivery, with rising green scores reflecting better facility conditions and operations.
- 5** **Each phase of GG-RM raised the ceiling of what reform could achieve**

Moving through GG-RM 1.0, the enhanced phase and GG-RM 2.0, the model continuously absorbed ground-level lessons and expanded its reach through DSD.

Following are the key learnings from delivering governance reform

Political sponsorship must remain visible and continuous

- 1 Reform accelerated where leadership attention, review discipline, and follow-up remained strong. Sustained political engagement is the single most reliable predictor of delivery.

Departments deliver better when priorities are limited, defined, and tracked

- 2 Clear interventions and measurable action steps help departments cut through operational pressures and stay focused on what matters most. Delivery strengthens further when departments coordinate across shared dependencies.

Field validation is essential

- 3 Dashboards are strongest when paired with independent, on-ground verification and district review. Data quality depends on the integrity of what is reported from the frontline.

Input monitoring is a strong starting point, but outputs and citizen outcomes must follow

- 4 The shift beginning under DSD through output indicators and expanded coverage points in the right direction. The next phase must go further and faster.

Federal funding timelines directly affect provincial delivery

- 5 Many interventions depend on federal funding, and delays outside provincial control can affect results despite departments performing at full capacity. Sustained federal coordination is therefore essential to delivery.

Scale should build on proof

- 6 The move to GG-RM 2.0 and DSD 2.0 is credible precisely because it is grounded in an implementation model that has already demonstrated traction across departments and districts.

Governance reform succeeds when priorities are translated into a living delivery system driven by leadership, execution, field visibility, and continuous improvement

09.

The
Journey
continues



The Journey continues with sustained impact and scale

01 **From progress to consistency**
Ensuring improvements are consistent, sustained, and visible across all districts and sectors.

02 **Deepening what has started**
Strengthening and deepening what is already in place, with greater attention to quality and outcomes.

03 **Expanding coverage thoughtfully**
Extending coverage to additional sectors so more citizens benefit from improved governance.

04 **Strengthening policy and delivery links**
Further connecting departmental priorities to service delivery on the ground.

05 **Embedding systems into Government routine**
Integrating these approaches with daily planning, budgeting, and performance reviews.

06 **Building capacity across the system**
Continued investment in systems, skills, and human resources at departmental and district levels.

07 **Using data more effectively**
Shifting emphasis from tracking to informed decision-making and course correction.

08 **Keeping citizens at the centre**
Ensuring citizens experience better services, responsiveness, and visible daily improvements.

09 **Learning and adapting**
Scaling what works, refining what does not, through continuous learning.

10 **A long-term commitment**
Recognizing that governance improvement requires persistence, coordination, and collective effort.

The progress made so far marks an important step forward. The real test lies ahead.



The progress made so far marks an important step forward. But the real test lies ahead in sustaining this momentum, deepening these efforts, and ensuring that improvements are felt consistently across Khyber Pakhtunkhwa. The journey continues, with a clear direction and a shared commitment to delivering better outcomes for the people



ANNEXURE - A



IPMS Portal – KP Good Governance Roadmap

#	DEPARTMENT	TOTAL INTERVENTIONS	COMPLETED	ON-TRACK	OFF-TRACK	DELAYED	NOT STARTED
1	Human Resource & Management Department	6	4	0	0	2	0
2	Elementary & Secondary Education Department	24	4	17	2	1	0
3	Higher Education, Archives and Libraries Department	18	2	12	3	1	0
4	Health Department	47	14	24	3	6	0
5	Minerals Development Department	20	1	10	6	3	0
6	Zakat, Ushr, Social Welfare and Women Empowerment Department	27	0	22	2	1	2
7	Local Government, Elections and Rural Development Department	16	5	7	1	3	0
8	Industries, Commerce and Technical Education Department	31	2	24	3	2	0
9	Energy and Power Department	17	3	7	3	4	0
10	Agriculture Department	23	4	14	4	1	0
11	Housing Department	10	1	9	0	0	0
12	Culture, Tourism & Archeology Department	18	3	14	0	0	0
13	Public Health Engineering Department	12	4	7	1	0	0
14	Communication and Works Department	23	3	11	1	8	0
15	Peshawar Development Authority	41	12	15	8	6	0
16	Khyber Pakhtunkhwa Information Technology Board (KPITB)	5	0	2	1	2	0
17	Livestock, Fisheries and Cooperative Department, Khyber Pakhtunkhwa	18	1	9	6	2	0
18	Relief, Rehabilitation & Settlement Department 2.0	8	0	2	4	2	0
19	Home & Tribal Affairs Department 2.0	15	0	11	3	1	0
20	Board of Revenue 2.0	15	0	2	0	0	13
21	Transport and Mass Transit Department 2.0	10	0	7	2	0	1
22	Forestry, Environment & Wildlife Department 2.0	9	0	9	0	0	0
23	Labour Department 2.0	10	1	7	0	0	2
24	Administration Department 2.0	4	0	3	0	1	0
25	KP Food Safety & Halal Food Authority 2.0	9	0	9	0	0	0
26	Sports & Youth Affairs Department, Khyber Pakhtunkhwa 2.0	5	0	5	0	0	0
27	Traffic Management for GGRM 2.0	4	0	0	0	0	4

E&SE DEPARTMENT

#	INTERVENTION	OVERALL STATUS	TOTAL ACTIONS	COMPLETED	ON-TRACK	OFF-TRACK	DELAYED	NOT STARTED
12	Revamp two high performing schools into Centers of Excellence in each district <u>Last Update : 02 Apr 2026</u>	On-Track	8	7	1	0	0	0
13	Roll out Taleem Card Package in South KP for 100,000 + Children. <u>Last Update : 27 Mar 2026</u>	On-Track	5	1	2	0	0	2
14	Run student and parent sensitization drives and enforce strict penalties for cheating <u>Last Update : 12 Mar 2026</u>	Completed	4	4	0	0	0	0
15	Reduce out-of-school children by 50% <u>Last Update : 02 Apr 2026</u>	On-Track	4	3	1	0	0	0
16	Screen invigilators based on past conduct and maintain a centralized watchlist <u>Last Update : 27 August 2025</u>	Completed	3	3	0	0	0	0
17	Ensure availability of computer labs & internet connection in every high & higher secondary school <u>Last Update : 14 Mar 2026</u>	On-Track	7	3	4	0	0	0
18	Introduce teacher licensing and accreditation to strengthen the quality of education <u>Last Update : 26 Mar 2026</u>	Off-Track	10	0	7	2	0	1
19	Deploy monitoring squads for surprise exam inspections & risk-based school visit schedules <u>Last Update : 13 Mar 2026</u>	Completed	5	5	0	0	0	0
20	Expansion of Access to 200 Schools through ESEF <u>Last Update : 02 Apr 2026</u>	On-Track	6	3	3	0	0	0
21	Sustainable Institutional Development for the Professional Growth of DPD and DCTE Teachers <u>Last Update : 27 Mar 2026</u>	On-Track	14	0	11	0	0	3
22	Simplify early grade curriculum to improve basic literacy & numeracy. <u>Last Update : 02 Apr 2026</u>	On-Track	14	8	4	0	0	2
23	Examination System Reforms <u>Last Update : 01 Apr 2026</u>	On-Track	10	1	9	0	0	0
24	Establishment of Playgrounds in the Government Schools <u>Last Update : 14 Mar 2026</u>	On-Track	5	0	5	0	0	0

HIGHER EDUCATION DEPARTMENT

#	INTERVENTION	OVERALL STATUS	TOTAL ACTIONS	COMPLETED	ON-TRACK	OFF-TRACK	DELAYED	NOT STARTED
5	Develop STEM certification programs for teachers. <u>Last Update : 24 Mar 2026</u>	On-Track	8	7	1	0	0	0
6	Upgrade classrooms and labs and equip with quality furniture & internet connectivity to ensure functional colleges . <u>Last Update : 30 Mar 2026</u>	On-Track	12	6	0	0	0	6
7	Establish Strategic Support Unit in Higher Ed Dept <u>Last Update : 01 Jan 2026</u>	Off-Track	12	1	0	1	0	10
8	Notify and operationalize placement committees for teacher's placements. <u>Last Update : 02 Apr 2026</u>	On-Track	8	5	1	0	0	2
9	Ensure Availability of Major Sporting Facilities (Redesigned) <u>Last Update : 08 Apr 2026</u>	Delayed	5	0	2	0	1	2
10	Host 2 international placement seminars at top 5 universities and expand access to international job markets <u>Last Update : 12 Mar 2026</u>	On-Track	16	8	1	0	0	7
11	Implement flexible credit-hour faculty hiring for critical teaching areas and digitize staff postings through HEMIS and e-transfer systems <u>Last Update : 08 Apr 2026</u>	On-Track	16	3	1	0	0	12
12	Convert 3 colleges (2 Commerce & 1 General College) into Applied Sciences Colleges <u>Last Update : 05 Mar 2026</u>	On-Track	18	6	5	0	0	7
13	Pilot commercialization of R&D activities <u>Last Update : 12 Mar 2026</u>	Off-Track	6	2	0	1	0	3
14	Ensure each college organizes at least 1 sports gala, 1 Tri quest, 1 cultural festival and 2 social inclusion & anti-drug campaign per year <u>Last Update : 12 Mar 2026</u>	Completed	7	7	0	0	0	0
15	Digitization in the PSUs/ HEIs <u>Last Update : 07 Apr 2026</u>	On-Track	7	1	1	0	0	5
16	Revitalize the BS committee to align programs with industry needs and convert underperforming BS programs to Associate degrees. <u>Last Update : 01 Mar 2026</u>	On-Track	8	7	1	0	0	0
17	Establish and expand university incubators under supervision of ORICS to promote graduate-led startups and research spin-off. <u>Last Update : 05 Mar 2026</u>	Off-Track	6	2	1	1	0	2
18	Launch a Strategic Support Unit (ADP) to drive global linkages, support PPP initiatives, enable job placements and optimize resource use <u>Last Update : 02 Apr 2026</u>	On-Track	8	2	1	0	0	5

HEALTH DEPARTMENT (1/3)

#	INTERVENTION	OVERALL STATUS	TOTAL ACTIONS	COMPLETED	ON-TRACK	OFF-TRACK	DELAYED	NOT STARTED
10	Establish Level-3 Trauma Centers & Mammography services in regional level DHQs <u>Last Update : 30 Dec 2025</u>	Completed	3	3	0	0	0	0
11	Restructure and revamp the DG Office with a focus on strengthening the HR wing by deploying HRMIS for efficient workforce management and service delivery <u>Last Update : 26 Mar 2026</u>	Completed	4	4	0	0	0	0
12	Establish 10 newborn care units at DHQs <u>Last Update : 11 Mar 2026</u>	Delayed	5	4	0	0	1	0
13	Address 100% operational challenges through renegotiated contracts & improved grievance redressal informed by PPP experience. <u>Last Update : 25 Nov 2025</u>	Completed	2	2	0	0	0	0
14	Ensure uninterrupted supply of insulin through the Diabetes Control Program <u>Last Update : 31 Mar 2026</u>	Delayed	2	1	0	0	1	0
15	Develop legal framework for postgraduate medical education of doctors & dentists, and their posting in PHC facilities. <u>Last Update : 07 Apr 2026</u>	Off-Track	4	1	2	1	0	0
16	Draft HR Act for flexible hiring of staff in key service delivery positions <u>Last Update : 01 Sep 2025</u>	Completed	6	6	0	0	0	0
17	Ensure 90% managerial positions are filled on regular charge basis <u>Last Update : 25 Nov 2025</u>	Completed	3	3	0	0	0	0
18	Revamp quality of nursing & allied health professional education and employ nurses as per Pakistan Nursing Council standards in all public health facilities <u>Last Update : 08 Apr 2026</u>	Delayed	3	2	0	0	1	0
19	Expand the Independent Monitoring Unit staff to merged districts <u>Last Update : 15 Dec 2025</u>	Completed	2	2	0	0	0	0
20	Revise KP Health Sector Policy 2018 through stakeholder consultations <u>Last Update : 06 Apr 2026</u>	Delayed	11	9	0	0	2	0
21	Restructure & strengthen the Health Sector Reform Unit (HSRU) by expanding technical capacity and achieving full operationalization <u>Last Update : 11 Mar 2026</u>	Delayed	5	4	0	0	1	0
22	Revitalize the Health Care Commission (HCC) by reviewing the legal framework enhancing licensing certification & accreditation capacity <u>Last Update : 09 Apr 2026</u>	Delayed	8	4	3	0	1	0

HEALTH DEPARTMENT (2/3)

#	INTERVENTION	OVERALL STATUS	TOTAL ACTIONS	COMPLETED	ON-TRACK	OFF-TRACK	DELAYED	NOT STARTED
23	Strengthen the Health Foundation (HF) to improve PPPs contract management & develop innovative models based on previous learnings <u>Last Update : 09 Mar 2026</u>	Completed	5	5	0	0	0	0
24	Fully equip Regional Directorates with required HR IT infrastructure and logistics to support district-level oversight <u>Last Update : 06 Apr 2026</u>	Delayed	2	1	0	0	1	0
25	Revise service charges for health delivery <u>Last Update : 19 Nov 2025</u>	Completed	2	2	0	0	0	0
26	Revitalize Integrated Disease Surveillance & Response Unit Shift Provincial Public Health Ref Lab & its district extensions to the current side <u>Last Update : 30 Mar 2026</u>	On-Track	6	5	1	0	0	0
27	Enhance capacity of the Health Secretariat for planning oversight and coordination through dedicated staffing and digital systems. <u>Last Update : 15 Dec 2025</u>	Completed	5	5	0	0	0	0
28	Develop policy guidelines for MTI oversight and performance accountability <u>Last Update : 01 Apr 2026</u>	On-Track	7	4	1	0	0	2
29	Medicine Procurement Cycle 2025-26 <u>Last Update : 25 Mar 2026</u>	Off-Track	9	3	4	2	0	0
30	PCMC Funds for NMDs <u>Last Update : 06 Apr 2026</u>	Delayed	6	1	0	2	1	2
31	Finalization of MCC List 2026-27 <u>Last Update : 06 Apr 2026</u>	On-Track	12	4	2	0	0	6
32	Facility Level Budget (Phase-II) in Abbottabad, Swat, Malakand, Kohat <u>Last Update : 07 Apr 2026</u>	On-Track	7	4	1	0	0	2
33	Hiring of Doctors on Contractual Basis <u>Last Update : 06 Apr 2026</u>	Delayed	8	6	0	1	1	0
34	LHWs strengthening <u>Last Update : 07 Apr 2026</u>	Delayed	15	3	4	0	1	7
35	Outbreak Preparedness (IDSR) <u>Last Update : 08 Apr 2026</u>	On-Track	3	1	2	0	0	0
36	Phase-2 PC-1 IDSR extension to merged districts (IDSR) <u>Last Update : 08 Apr 2026</u>	On-Track	2	1	1	0	0	0
37	EPHS Based Districts Action Plans for 4 Districts on prioritised MCH interventions (NHSP) <u>Last Update : 08 Apr 2026</u>	On-Track	5	3	2	0	0	0

HEALTH DEPARTMENT (3/3)

#	INTERVENTION	OVERALL STATUS	TOTAL ACTIONS	COMPLETED	ON-TRACK	OFF-TRACK	DELAYED	NOT STARTED
38	IMNCI, family planning, PCPNC, KMC, and labour care guide module (NHSP) Last Update : 17 Mar 2026	Completed	2	2	0	0	0	0
39	Functional Referral Mechanism (NHSP) Last Update : 07 Apr 2026	Completed	5	5	0	0	0	0
40	Health Facility Readiness Scorecard Developed (NHSP) Last Update : 07 Apr 2026	Completed	3	3	0	0	0	0
41	Establishment of BEmONC & Up-gradation of CEmONC Centres (HCIP) Last Update : 01 Apr 2026	On-Track	5	0	5	0	0	0
42	Healthcare Waste Management & Environmental Compliance (HCIP) Last Update : 31 Mar 2026	On-Track	2	1	1	0	0	0
43	Flood-Affected Facilities – Civil Works & Infrastructure (HCIP) Last Update : 01 Apr 2026	On-Track	1	0	1	0	0	0
44	Accountability & Grievance Redressal (HCIP) Last Update : 06 Apr 2026	On-Track	6	2	4	0	0	0
45	Institutional Capacity Building (HCIP) Last Update : 31 Mar 2026	On-Track	1	0	1	0	0	0
46	Nursing College Jamrud (PHSA) Last Update : 06 Apr 2026	Delayed	8	2	0	1	3	2
47	Nursing College Upper Chitral (PHSA) Last Update : 06 Apr 2026	Delayed	6	1	0	1	2	2

HEALTH DEPARTMENT (3/3)

#	INTERVENTION	OVERALL STATUS	TOTAL ACTIONS	COMPLETED	ON-TRACK	OFF-TRACK	DELAYED	NOT STARTED
38	IMNCI, family planning, PCPNC, KMC, and labour care guide module (NHSP) Last Update : 17 Mar 2026	Completed	2	2	0	0	0	0
39	Functional Referral Mechanism (NHSP) Last Update : 07 Apr 2026	Completed	5	5	0	0	0	0
40	Health Facility Readiness Scorecard Developed (NHSP) Last Update : 07 Apr 2026	Completed	3	3	0	0	0	0
41	Establishment of BEmONC & Up-gradation of CEmONC Centres (HCIP) Last Update : 01 Apr 2026	On-Track	5	0	5	0	0	0
42	Healthcare Waste Management & Environmental Compliance (HCIP) Last Update : 31 Mar 2026	On-Track	2	1	1	0	0	0
43	Flood-Affected Facilities – Civil Works & Infrastructure (HCIP) Last Update : 01 Apr 2026	On-Track	1	0	1	0	0	0
44	Accountability & Grievance Redressal (HCIP) Last Update : 06 Apr 2026	On-Track	6	2	4	0	0	0
45	Institutional Capacity Building (HCIP) Last Update : 31 Mar 2026	On-Track	1	0	1	0	0	0
46	Nursing College Jamrud (PHSA) Last Update : 06 Apr 2026	Delayed	8	2	0	1	3	2
47	Nursing College Upper Chitral (PHSA) Last Update : 06 Apr 2026	Delayed	6	1	0	1	2	2

MINERALS DEVELOPMENT DEPARTMENT

#	INTERVENTION	OVERALL STATUS	TOTAL ACTIONS	COMPLETED	ON-TRACK	OFF-TRACK	DELAYED	NOT STARTED
8	Ensure following of SOPs for Jalsa-e-Aam in all merged districts to promote standardized decision-making processes <u>Last Update : 10 Feb 2026</u>	Delayed	5	3	0	0	2	0
9	Establish 16 digitized mineral checkpoints in collaboration with the Forest Dept to monitor transportation & prevent pilferage. <u>Last Update : 08 Apr 2026</u>	Off-Track	6	3	1	1	0	1
10	Establish a dedicated Mineral Complex in Peshawar to showcase mineral opportunities and serve as a one-stop hub for investors <u>Last Update : 07 Apr 2026</u>	On-Track	7	2	5	0	0	0
11	Establish four metallic mineral processing zones to incentivize and support small-scale miners <u>Last Update : 24 Feb 2026</u>	Off-Track	10	3	1	1	0	5
12	Establishment of Gemstone Lapidary in Gems Market, Swat <u>Last Update : 18 Feb 2026</u>	Off-Track	6	0	0	1	0	5
13	Establish mineral processing units for gems & industrial minerals through PPPs <u>Last Update : 01 Mar 2026</u>	Off-Track	11	3	3	1	0	4
14	Deploy Mining Cadastral System (MCS) & integrate e-Mehsulat/e-Challan for automated concession management and revenue tracking (with KPITB) <u>Last Update : 25 Mar 2026</u>	On-Track	8	5	3	0	0	0
15	Launch provincial-level studies to estimate mineral deposition in identified areas and engage specialized agencies for exploration activities. <u>Last Update : 02 Apr 2026</u>	Off-Track	7	1	4	1	0	1
16	Procure mechanized mining equipment to reduce wastage by 30% <u>Last Update : 01 Apr 2026</u>	On-Track	7	3	1	0	0	3
17	Procure & operationalize modern mineral testing equipment and strengthen mineral labs to ensure international certification & accreditation <u>Last Update : 01 Apr 2026</u>	On-Track	10	5	1	0	0	4
18	Assist Rescue 1122 in operationalizing three mine rescue centers in Kohat Abbottabad & Buner <u>Last Update : 07 Apr 2026</u>	Delayed	2	0	0	0	2	0
19	Development of training programs & curriculum for miners via TEVTA <u>Last Update : 01 Apr 2026</u>	On-Track	6	3	1	0	0	2
20	Ensure health checks of miners by making bi-annual checkups mandatory <u>Last Update : 07 Apr 2026</u>	Delayed	8	4	3	0	1	0

SOCIAL WELFARE DEPARTMENT (1/2)

#	INTERVENTION	OVERALL STATUS	TOTAL ACTIONS	COMPLETED	ON-TRACK	OFF-TRACK	DELAYED	NOT STARTED
11	Support 25,000+ persons with disabilities (PWDs) by streamlining and making convenient the process for e-disability certificates and consequently NADRA disability cards <u>Last Update : 02 Mar 2026</u>	On-Track	8	0	1	0	0	7
12	Establish Senior Citizen Home in Peshawar (ADP Scheme) <u>Last Update : 08 Apr 2026</u>	On-Track	9	4	0	0	0	5
13	Monitor Gender Desks in South KP & NMDs to ensure efficiency <u>Last Update : 06 Apr 2026</u>	On-Track	10	2	1	0	0	7
14	Establish 5 ZamungKor in KP (Proposed in ADP) <u>Last Update : 08 Apr 2026</u>	On-Track	10	1	1	0	0	8
15	Upload data for 1,000+ existing NGOs on digital portal for NGO registration <u>Last Update : 17 Mar 2026</u>	On-Track	9	2	1	0	0	6
16	Improve transgender welfare by implementing transgender protection & empowerment policy ensuring health facilities and CNICs for all transgenders <u>Last Update : 08 Apr 2026</u>	On-Track	11	2	2	0	0	6
17	Strengthen 12 Child Protection Units via filling of vacant positions and establish at least 5 new CPUs to benefit 1,500+ children by Jun'26. <u>Last Update : 08 Apr 2026</u>	On-Track	11	2	2	0	0	7
18	Provide assistive devices to 7,900 beneficiaries; 2,000 electric & 2,500+ manual wheelchairs, 800+ tricycles, 3,600+ sewing machines, 617 hearing aids, 100 bionic devices on sharing/subsidy basis (given to PWDs) <u>Last Update : 08 Apr 2026</u>	On-Track	7	1	1	0	0	5
19	Establish 6 autism centers in divisional HQs via ADP <u>Last Update : 17 Mar 2026</u>	On-Track	9	1	0	0	0	8
20	Revamp infrastructure & rehabilitation pathways in 03 Dar-ul-Kafalas to rehabilitate residents <u>Last Update : 26 Mar 2026</u>	On-Track	13	2	0	0	0	11
21	Initiate institutional rehabilitation of 20,000 drug addicts via Sehat Card <u>Last Update : 08 Apr 2026</u>	Delayed	7	0	0	0	1	6
22	Revise Service structure of SW department <u>Last Update : 08 Apr 2026</u>	On-Track	8	2	1	0	0	5
23	Enhance Center of Excellence for Autism – Peshawar <u>Last Update : 12 Mar 2026</u>	On-Track	9	2	0	0	0	7
24	Strengthen IT Cell of Social Welfare Department <u>Last Update : 02 Mar 2026</u>	On-Track	12	3	0	0	0	9

SOCIAL WELFARE DEPARTMENT (2/2)

#	INTERVENTION	OVERALL STATUS	TOTAL ACTIONS	COMPLETED	ON-TRACK	OFF-TRACK	DELAYED	NOT STARTED
25	Establish Independent Monitoring Unit (IMU) Last Update : 02 Mar 2026	On-Track	11	2	0	0	0	9
26	Streamline Funds Flow for ITCs Last Update : 02 Mar 2026	Not Started	7	0	0	0	0	7
27	Establish 5 New Dar-ul-Amans Last Update : 02 Mar 2026	Not Started	8	0	0	0	0	8

HR & MANAGEMENT DEPARTMENT

#	INTERVENTION	OVERALL STATUS	TOTAL ACTIONS	COMPLETED	ON-TRACK	OFF-TRACK	DELAYED	NOT STARTED
5	Career Development Policy for PMS & PAS Officers in Khyber Pakhtunkhwa Last Update : 09 Apr 2026	Completed	4	4	0	0	0	0
6	Professional Development Management of PAS & PMS Officers Last Update : 24 Mar 2026	Delayed	5	2	0	1	1	1

LOCAL GOVT. DEPARTMENT

#	INTERVENTION	OVERALL STATUS	TOTAL ACTIONS	COMPLETED	ON-TRACK	OFF-TRACK	DELAYED	NOT STARTED
10	Implement an integrated complaint cell with escalation protocols and utilize the "Mansooba-e-Amal App" for efficient citizen feedback and resolution. <u>Last Update : 24 Oct 2025</u>	Completed	5	5	0	0	0	0
11	Conduct targeted waste management drives for key events like Eid-ul Adha. <u>Last Update : 27 August 2025</u>	Completed	7	7	0	0	0	0
12	Operationalize efficient waste collection systems (aiming for 65% collection) and deploy localized collection resources (janitors with loaders at VC level). <u>Last Update : 26 Mar 2026</u>	On-Track	8	6	0	0	0	2
13	Restructure organizational and financial structure of Local Govt Dept <u>Last Update : 26 Sep 2025</u>	Completed	15	15	0	0	0	0
14	Fully operationalize existing water filtration plants expanding their coverage and implement digital monitoring for proactive maintenance. <u>Last Update : 02 Apr 2026</u>	Delayed	13	5	0	0	1	7
15	Develop engineered landfill sites in Kohat Peshawar Abbottabad & Mardan under KPCIP <u>Last Update : 01 Mar 2026</u>	Delayed	8	0	0	0	1	7
16	Conduct targeted sanitation and waste management drives for Ramadan Bazaars and Eid-ul-Fitr <u>Last Update : 30 Mar 2026</u>	Completed	6	6	0	0	0	0

PDA DEPARTMENT (1/3)

#	INTERVENTION	OVERALL STATUS	TOTAL ACTIONS	COMPLETED	ON-TRACK	OFF-TRACK	DELAYED	NOT STARTED
15	Construction of cricket Box / Paddle Court <u>Last Update : 26 Feb 2026</u>	Delayed	4	3	0	0	1	0
16	Service Delivery (W&S) <u>Last Update : 11 Feb 2026</u>	Delayed	25	17	5	0	1	2
17	Public Days (Khuli Kachehri) <u>Last Update : 10 Nov 2025</u>	On-Track	5	2	3	0	0	0
18	Linking Industrial Estate to the Peshawar Northern Bypass ADP# 250916 <u>Last Update : 15 Jan 2026</u>	On-Track	5	3	1	0	0	1
19	Establishment of shooting club Regi Model Town <u>Last Update : 06 Apr 2026</u>	Off-Track	6	1	4	1	0	0

PDA DEPARTMENT (2/3)

#	INTERVENTION	OVERALL STATUS	TOTAL ACTIONS	COMPLETED	ON-TRACK	OFF-TRACK	DELAYED	NOT STARTED
20	Construction of Underpasses at Traffic Hot Spots on University Road Ramdas Chungi and Lahori Chowk ADP# 250917 Last Update : 06 Apr 2026	On-Track	4	2	1	0	0	1
21	Recovery Action Plan Last Update : 03 Feb 2026	Completed	7	7	0	0	0	0
22	Commercialization of Blue Area Hayatabad on the basis of Defense RAYA Model Last Update : 11 Feb 2026	Delayed	5	2	0	0	1	2
23	Rollout of Task Management System Last Update : 16 Oct 2025	Completed	4	4	0	0	0	0
24	Bangash Market Phase. 6 Repair & Maintenance Last Update : 18 Feb 2026	Off-Track	3	2	0	1	0	0
25	Northern Section Ring Road (Missing Link)- Package-IV Last Update : 12 Mar 2026	On-Track	11	9	1	0	0	1
26	Improvement of PDA Website Last Update : 02 Feb 2026	Completed	6	6	0	0	0	0
27	Legal & Regulatory Framework Last Update : 12 Mar 2026	Off-Track	4	2	0	1	0	1
28	Service Delivery (Electrical) Last Update : 04 Feb 2026	Completed	9	9	0	0	0	0
29	Hiring against Vacant posts Last Update : 02 Apr 2026	Delayed	11	5	0	0	1	5
30	Officers Club Rehabilitation & Operations Last Update : 19 Feb 2026	On-Track	15	8	2	0	0	5
31	Rehabilitation / Improvement of Canal Patrol Road along Warsak Gravity Canal from RD 23+000 to 41+000 (Left and Right Bank) – Remaining Work ADP # 210129 Last Update : 23 Feb 2026	Completed	3	3	0	0	0	0
32	Environmental Protection Last Update : 12 Mar 2026	Off-Track	5	2	0	2	0	1
33	Northern Section Ring Road (Missing Link)- Package-II Last Update : 24 Mar 2026	On-Track	11	9	1	0	0	1
34	Commercialization of 151 Kanal STP Land and 13 Kanal land in front of HMC by SEED Last Update : 11 Feb 2026	Delayed	5	3	0	0	2	0
35	One Window Operations HST/RMT Last Update : 15 Dec 2025	Delayed	8	4	0	0	3	1
36	Nawab Market Phase. 6 Repair & Maintenance Last Update : 18 Feb 2026	Delayed	3	2	0	0	1	0
37	Rollout of Visit Management System Last Update : 24 Oct 2025	Completed	4	4	0	0	0	0

PDA DEPARTMENT (3/3)

#	INTERVENTION	OVERALL STATUS	TOTAL ACTIONS	COMPLETED	ON-TRACK	OFF-TRACK	DELAYED	NOT STARTED
38	Establishment of AI Based Cell Centre & Complaint Redressal System <u>Last Update : 09 Feb 2026</u>	Completed	5	5	0	0	0	0
39	Rollout of E-Repository System <u>Last Update : 07 Jan 2026</u>	Completed	3	3	0	0	0	0
40	Northern Section Ring Road (Missing Link)- Package-III <u>Last Update : 12 Mar 2026</u>	On-Track	11	9	1	0	0	1
41	Establishment of Enforcement Directorate <u>Last Update : 11 Feb 2026</u>	Off-Track	8	4	0	3	0	1

INDUSTRIES DEPARTMENT (1/2)

#	INTERVENTION	OVERALL STATUS	TOTAL ACTIONS	COMPLETED	ON-TRACK	OFF-TRACK	DELAYED	NOT STARTED
11	Buner EZ (130 acres) Fast track land possession to KPEZDMC from DC Buner to initiate zone development. <u>Last Update : 09 Apr 2026</u>	On-Track	4	0	2	0	0	2
12	Bannu EZ (415 Acres) Accelerate PC 1 Approval for 132 KV Grid station <u>Last Update : 09 Apr 2026</u>	On-Track	10	4	1	0	0	5
13	Development of Daraban Special Economic Zone (1000 Acres): Comprehensive Security Plan <u>Last Update : 09 Apr 2026</u>	On-Track	5	2	3	0	0	0
14	Development of Daraban Special Economic Zone (1000 Acres): Finalize developer (Private Partner) to initiate Development: <u>Last Update : 11 Apr 2026</u>	Off-Track	6	1	4	1	0	0
15	Katlang EZ (1,000 acres) Expediate cabinet decision on land allotment approval to enable zone launch <u>Last Update : 11 Apr 2026</u>	Delayed	4	2	1	0	1	0
16	Upgrade KPEZDMC management dashboard to monitor progress and launch a public-facing transparency portal to publish economic zone performance metrics <u>Last Update : 10 Mar 2026</u>	Completed	6	6	0	0	0	0
17	Resolve land litigation and implement pricing regulations to unfreeze KPEZDMC bank accounts and restore financial operations <u>Last Update : 13 Mar 2026</u>	On-Track	1	0	1	0	0	0

INDUSTRIES DEPARTMENT (2/2)

#	INTERVENTION	OVERALL STATUS	TOTAL ACTIONS	COMPLETED	ON-TRACK	OFF-TRACK	DELAYED	NOT STARTED
18	Develop a unified ERP system covering HRM, inventory & asset management and fleet logistics to ensure streamlined administrative processes across training institutes. <u>Last Update : 27 Feb 2026</u>	On-Track	5	1	1	0	0	3
19	Develop student specific ERP with graduate tracking student performance & employer feedback. <u>Last Update : 31 Mar 2026</u>	Off-Track	5	1	0	1	0	3
20	Achieve national accreditation of 103 KP-TEVTA institutes <u>Last Update : 31 Mar 2026</u>	On-Track	11	1	4	0	0	6
21	Digitization of E-Challan System for fines imposed under the KP Consumer Protection Act, 1997 <u>Last Update : 09 Apr 2026</u>	Completed	2	2	0	0	0	0
22	Development of Industrial Park Peshawar through loan (Rs. 1000 M) <u>Last Update : 13 Mar 2026</u>	Delayed	12	1	0	0	1	10
23	Achieve international accreditation and program certification of 37 KP-TEVTA institutes <u>Last Update : 10 Mar 2026</u>	On-Track	9	0	2	0	0	7
24	Launch CM Youth Program to provide internships skills program and jobs for 50,000+ youth to boost employability and economic growth. <u>Last Update : 10 Mar 2026</u>	On-Track	11	3	1	0	0	7
25	195215-INTEREST FREE MICROFINANCE SCHEMES (IFMS) MERGED AREAS (AIP) <u>Last Update : 07 Apr 2026</u>	Off-Track	6	0	3	1	0	2
26	Upgrade labs in TEVTA institutes with modern equipment and industry-relevant tools to enhance practical training and align with market needs. <u>Last Update : 31 Mar 2026</u>	On-Track	11	3	1	0	0	7
27	Arrangement of Funds on Current Side for KP-TEVTA Activities under Reform Linked Budget for GGRM <u>Last Update : 12 Mar 2026</u>	On-Track	4	1	0	0	0	3
28	Digitalization/Integration of Godowns under the KP Registration of Godowns Act, 2021 in the Asaan Karobar Portal <u>Last Update : 02 Apr 2026</u>	On-Track	2	1	1	0	0	0
29	Digitization/Integration of Firms under the KP Partnership Act, 1932 in the Asaan Karobar Portal <u>Last Update : 10 Mar 2026</u>	On-Track	3	2	0	0	0	1
30	Digitalization of Societies under the KP Societies Registration Act, 1860 <u>Last Update : 26 Mar 2026</u>	On-Track	5	1	0	0	0	4
31	Digitalization of Trusts under the KP Trust Act, 2020 <u>Last Update : 26 Mar 2026</u>	On-Track	5	1	0	0	0	4

ENERGY AND POWER DEPARTMENT

#	INTERVENTION	OVERALL STATUS	TOTAL ACTIONS	COMPLETED	ON-TRACK	OFF-TRACK	DELAYED	NOT STARTED
5	Transfer of PEDO Projects transmission Lines and associated assets to KPT&GSC for operation & Revenue Generation <u>Last Update : 11 Mar 2026</u>	On-Track	6	2	1	0	0	3
6	Construction of 157 MW Madyan HPP <u>Last Update : 26 Mar 2026</u>	Delayed	11	3	1	0	3	4
7	Construction of 88 MW Gabral Kalam HPP <u>Last Update : 26 Mar 2026</u>	Delayed	11	4	0	0	3	4
8	Resolve IGCEP exclusions by ensuring inclusion of 88 MW Gabral Kalam & 157 MW Madyan, in the next iteration <u>Last Update : 07 Apr 2026</u>	Completed	3	3	0	0	0	0
9	Construction of 300 MW Balakot HPP <u>Last Update : 11 Mar 2026</u>	On-Track	5	0	3	0	0	2
10	Construction of 69 MW Lawi HPP <u>Last Update : 27 Mar 2026</u>	On-Track	4	0	3	0	0	1
11	Construction of 84 MW Matiltan HPP <u>Last Update : 11 Mar 2026</u>	Off-Track	8	0	3	4	0	1
12	Sale of Electricity to Industries through Direct Supply Model (Phase 1 - Pilot) <u>Last Update : 02 Apr 2026</u>	On-Track	12	3	0	0	0	9
13	Prepare for the implementation of the Competitive Trading Bilateral Contract Market framework/Direct Supply <u>Last Update : 05 Mar 2026</u>	On-Track	5	4	1	0	0	0
14	Develop a one window digital platform to streamline interactions between PEDO, contractors, investors, and suppliers. <u>Last Update : 05 Apr 2026</u>	On-Track	6	4	1	0	0	1
15	Roll out solar systems across 24,000 government facilities. <u>Last Update : 02 Apr 2026</u>	Delayed	2	1	0	0	1	0
16	Hiring of Consultant Firm as Management Support Consultants (MSC) under World Bank Financed Khyber Pakhtunkhwa Hydropower & Renewable Energy Development Program (KHRE) <u>Last Update : 02 Apr 2026</u>	Off-Track	11	3	0	1	0	7
17	Coordinate with the Chief Secretary's Office for issuance of a letter to the Power Division in support of tariff determination and generation licensing under the cost-plus regime for the 238 MW Kalam Asrit and 229 MW Asrit Kedam Hydropower Projects <u>Last Update : 25 Feb 2026</u>	Completed	3	3	0	0	0	0

AGRICULTURE DEPARTMENT (1/2)

#	INTERVENTION	OVERALL STATUS	TOTAL ACTIONS	COMPLETED	ON-TRACK	OFF-TRACK	DELAYED	NOT STARTED
5	Provide 100 laser land levelers to farmers through certified service providers for water-efficient land preparation. <u>Last Update : 31 Mar 2026</u>	On-Track	11	5	1	0	0	5
6	Provision of water harvesting (230) and soil conservation (360) for improved agriculture production <u>Last Update : 08 Mar 2026</u>	On-Track	7	6	1	0	0	0
7	Establish 500 protected Agricultural structures for high-value vegetables. <u>Last Update : 03 Apr 2026</u>	On-Track	12	9	1	0	0	2
8	Install high efficiency irrigation systems (drip/sprinklers) across 5,000 acres through farmer participation to boost water and crop productivity <u>Last Update : 08 Apr 2026</u>	On-Track	9	4	2	0	0	3
9	Deploy ICT-based pest surveillance for real-time monitoring and timely crop protection <u>Last Update : 20 Nov 2025</u>	Delayed	6	1	0	0	1	4
10	Registration of 20 new crop varieties including Bio-Fortified varieties to improve nutritional content and address micronutrient deficiencies. <u>Last Update : 06 Mar 2026</u>	Off-Track	5	3	0	1	0	1
11	Establish a Dhakki Dates Processing Unit in DI Khan. <u>Last Update : 12 Mar 2026</u>	Off-Track	7	2	0	1	0	4
12	Upgrade 700 watercourses with cement lining through community participation to ensure sustainable irrigation <u>Last Update : 12 Mar 2026</u>	Completed	6	6	0	0	0	0
13	Promote Vertical vegetable farming on 600 Kanals for high income & quality production. <u>Last Update : 03 Apr 2026</u>	On-Track	11	9	0	0	0	2
14	Develop honey value chains <u>Last Update : 03 Mar 2026</u>	Completed	8	8	0	0	0	0
15	Solarize 400 Agricultural tube wells through subsidized Agri financing <u>Last Update : 08 Apr 2026</u>	Off-Track	13	9	0	1	0	3
16	Expand climate resilient and high value crops (Olives & drought-tolerant crops) to 1,500 acres <u>Last Update : 07 Mar 2026</u>	On-Track	10	5	1	0	0	4
17	Build 400 water storage tanks (WSTs) with community participation to enhance farm-level irrigation efficiency. <u>Last Update : 05 Mar 2026</u>	Off-Track	9	0	4	1	0	4

AGRICULTURE DEPARTMENT (2/2)

#	INTERVENTION	OVERALL STATUS	TOTAL ACTIONS	COMPLETED	ON-TRACK	OFF-TRACK	DELAYED	NOT STARTED
18	Development and reclamation of 5,000 acres of culturable wasteland Last Update : 03 Apr 2026	On-Track	13	10	0	0	0	3
19	Strengthen the nexus of climate-linked agriculture by developing a framework incorporating 250 adaptive farming practices Last Update : 12 Jan 2026	On-Track	6	5	1	0	0	0
20	Train 25,000 farmers on codes of practice on proper harvesting, handling, and storage techniques, with 50% participation of women in training programs. Last Update : 12 Mar 2026	On-Track	7	1	1	0	0	5
21	Transform 3,000 acres of wasteland into productive farmland by developing 50 model micro-watersheds Last Update : 08 Mar 2026	On-Track	15	6	2	0	0	7
22	Ensure GIS mapping of all major crops (wheat, maize, sugarcane, rice, fruits) Last Update : 03 Apr 2026	On-Track	12	9	0	0	0	3
23	Implement IPM (Integrated Pest Management) through provision of 150,000 fruit fly traps for potential crops Last Update : 03 Apr 2026	On-Track	9	4	2	0	0	3

HOUSING DEPARTMENT

#	INTERVENTION	OVERALL STATUS	TOTAL ACTIONS	COMPLETED	ON-TRACK	OFF-TRACK	DELAYED	NOT STARTED
4	Warsak 2 High rise(6 kanal) <u>Last Update : 06 Apr 2026</u>	On-Track	25	4	3	0	0	18
5	Increase land ownership of government employees through Housing Foundation <u>Last Update : 06 Apr 2026</u>	On-Track	18	4	11	0	0	3
6	Transparency and Public Service Delivery Initiatives <u>Last Update : 09 Apr 2026</u>	On-Track	12	10	1	0	0	1
7	Ensure every new housing project includes dedicated land for green areas or tree plantations to support sustainability <u>Last Update : 10 Apr 2026</u>	On-Track	29	11	8	0	0	10
8	Introduce regulations requiring all new housing projects to include a specified number of trees <u>Last Update : 10 Apr 2026</u>	On-Track	11	8	0	0	0	3
9	Nishtarabad High rise(36 Kanal-use PPP model) <u>Last Update : 06 Apr 2026</u>	On-Track	16	5	1	0	0	10
10	Expand Ehsaas Apna Ghar across all districts and disburse PKR 4 Bn+ in subsidized housing finance, with 10% reserved quota (women 6%, 1% widows, 2% minorities & 1% special persons) <u>Last Update : 02 Apr 2026</u>	On-Track	22	13	7	0	0	2

TOURISM DEPARTMENT

#	INTERVENTION	OVERALL STATUS	TOTAL ACTIONS	COMPLETED	ON-TRACK	OFF-TRACK	DELAYED	NOT STARTED
15	Fast-track establishment of ITZ in Ganool <u>Last Update : 27 Mar 2026</u>	On-Track	9	5	0	0	0	4
16	Fast-track establishment of ITZ in Thandiani <u>Last Update : 30 Mar 2026</u>	On-Track	12	10	0	0	0	2
17	Support 100 community-based accommodations through Interest free loan scheme launched in 7 districts <u>Last Update : 04 Mar 2026</u>	On-Track	10	3	1	0	0	6
18	Develop New Recreational Hubs: 06 Water Fall sites, 16 Picnic Spots, 04 Walking Tracks, 5 Dam sites <u>Last Update : 28 Jan 2026</u>	On-Track	6	5	1	0	0	0

PHE DEPARTMENT

#	INTERVENTION	OVERALL STATUS	TOTAL ACTIONS	COMPLETED	ON-TRACK	OFF-TRACK	DELAYED	NOT STARTED
5	Solarization of Existing & New Water Supply Schemes Under CPEC <u>Last Update : 10 Apr 2026</u>	On-Track	4	1	2	0	0	1
6	CBIS-integrated water charges billing dashboard connected through 1Link for shifting receipts from manual to interbank payment services & mobile apps. <u>Last Update : 10 Apr 2026</u>	On-Track	6	3	2	0	0	1
7	Develop Asset Management Module to digitize water supply & sanitation infrastructure of PHE Department <u>Last Update : 09 Feb 2026</u>	Completed	4	4	0	0	0	0
8	Develop a strategy to define a mechanism for inter-departmental roles, responsibilities and targets for changing public behavior regarding WASH. <u>Last Update : 26 Mar 2026</u>	Delayed	5	1	2	0	1	1
9	Rollout Litigation Module to track court cases, legal notices, and departmental responses. <u>Last Update : 15 Sep 2025</u>	Completed	2	2	0	0	0	0
10	Defining departmental priorities setting targets for enhanced and sustainable drinking water supply and safely managed sanitation. <u>Last Update : 02 Apr 2026</u>	On-Track	4	1	3	0	0	0
11	Implement Human Resource Management Module for Digitization of HR records throughout employment life cycle. <u>Last Update : 27 August 2025</u>	Completed	2	2	0	0	0	0
12	Rehabilitation/Solarization of Existing Non Functional Water Supply Schemes in Merged Areas KP-RIISP World Bank Funded <u>Last Update : 10 Apr 2026</u>	Off-Track	12	0	4	1	0	7

C&W DEPARTMENT (1/2)

#	INTERVENTION	OVERALL STATUS	TOTAL ACTIONS	COMPLETED	ON-TRACK	OFF-TRACK	DELAYED	NOT STARTED
6	Complete construction of Bridges on existing major roads in Tribal Districts. <u>Last Update : 04 Mar 2026</u>	Off-Track	7	1	1	1	0	4
7	Assess readiness of bridges and roads in flood prone areas and develop mega mitigation plans (e.g., Nowshera, Charsadda , D.I. Khan) <u>Last Update : 04 Mar 2026</u>	On-Track	7	3	1	0	0	3
8	Safeguard 20% of the vulnerable structures (schools health facilities) as climate-resilient by 2027 using mandatory AASHTO-code and BCP 21. <u>Last Update : 24 Mar 2026</u>	On-Track	8	1	1	0	0	6
9	Geo-tag and vacate unsafe structures requiring upgrades to avoid public risk. <u>Last Update : 09 Jan 2026</u>	On-Track	7	1	1	0	0	5
10	Strengthen RAMS capacity and monitoring during off-seasons to ensure timely identification and response to road network vulnerabilities <u>Last Update : 04 Mar 2026</u>	Delayed	11	2	0	0	1	8
11	Complete 1,226 km of roads in Mardan, Hazara, Malakand, Bannu & Peshawar Divisions. <u>Last Update : 02 Mar 2026</u>	On-Track	9	6	1	0	0	0
12	Enhance interdistrict connectivity by improvement & rehabilitation / improvement of Thall – Parachinar Road District Kurram (60 KM) <u>Last Update : 02 Apr 2026</u>	On-Track	11	5	3	0	0	3
13	Enhance interdistrict connectivity by improvement & construction of circular bypass road Bannu <u>Last Update : 02 Apr 2026</u>	On-Track	10	5	5	0	0	0
14	Initiate dual flyover construction in D.I. Khan at Tank Adda Chowk and Sabzi Mandi Chowk to reduce congestion for 68,000+ daily vehicles. <u>Last Update : 16 Feb 2026</u>	Completed	8	8	0	0	0	0
15	Enhance interdistrict connectivity by improvement & widening of Nizampur - Kohat road in district Nowshera & Kohat. <u>Last Update : 06 Mar 2026</u>	On-Track	10	6	4	0	0	0
16	Regulate and oversee ropeways ziplines and aerial route operations in tourist areas through feasibility studies and technical evaluation. <u>Last Update : 16 Mar 2026</u>	Delayed	12	3	1	0	2	6
17	Operationalize the Building Facilities Management System (BFMS) to enable digital tracking of facility conditions and auto-trigger preventive maintenance. <u>Last Update : 02 Apr 2026</u>	On-Track	8	1	2	0	0	5
18	Implement Public Works MIS to digitally track all FY 24-25 ADP project milestones delays and physical progress across 100% schemes by June 2025 <u>Last Update : 06 Mar 2026</u>	Delayed	7	4	0	0	3	0

C&W DEPARTMENT (2/2)

#	INTERVENTION	OVERALL STATUS	TOTAL ACTIONS	COMPLETED	ON-TRACK	OFF-TRACK	DELAYED	NOT STARTED
19	Develop an operations & maintenance manual across C&W line departments and facility heads to define accountability for both physical maintenance and reporting. <u>Last Update : 24 Mar 2026</u>	On-Track	11	4	2	0	0	5
20	Strengthen existing monitoring unit to function on the model of IMU ensuring structured oversight and maintenance response. <u>Last Update : 16 Mar 2026</u>	Delayed	8	2	0	0	1	5
21	Fully deploy HRMIS for 100% staff <u>Last Update : 03 Feb 2026</u>	Delayed	7	6	0	0	1	0
22	Strengthen the C&W Secretariat IT Cell through additional HR to manage and maintain all IT systems. <u>Last Update : 30 Oct 2025</u>	Completed	5	5	0	0	0	0
23	Fully deploy Moveable Asset MIS for 100% inventory. <u>Last Update : 12 Feb 2026</u>	Delayed	6	5	0	0	1	0

KPITB DEPARTMENT

#	INTERVENTION	OVERALL STATUS	TOTAL ACTIONS	COMPLETED	ON-TRACK	OFF-TRACK	DELAYED	NOT STARTED
3	1. Digital Transformation Roadmap (KPITB) <u>Last Update : 08 Apr 2026</u>	Off-Track	15	6	3	2	0	4
4	Digital Transformation Roadmap (KPITB & Other Departments) <u>Last Update : 08 Apr 2026</u>	Delayed	6	1	2	0	1	2
5	Smart District Workspace Integrated Platform for District Administration Services <u>Last Update : 02 Apr 2026</u>	On-Track	9	3	0	0	0	6

LIVESTOCK DEPARTMENT

#	INTERVENTION	OVERALL STATUS	TOTAL ACTIONS	COMPLETED	ON-TRACK	OFF-TRACK	DELAYED	NOT STARTED
5	Improve disease surveillance and reporting by strengthening existing and establishing (19) new District Epidemiological Nodes <u>Last Update : 07 Apr 2026</u>	Off-Track	18	10	0	1	0	7
6	Expansion of veterinary health services through support to unemployed DVM graduates and strengthened service delivery in underserved areas <u>Last Update : 08 Apr 2026</u>	On-Track	11	5	1	0	0	5
7	Scale up artificial sexed semen insemination to 20,000 cattle per year <u>Last Update : 07 Apr 2026</u>	On-Track	14	8	1	0	0	5
8	Establish an internationally compliant FMD Vaccine Production & Research Center <u>Last Update : 06 Apr 2026</u>	On-Track	17	9	1	0	0	7
9	Upgrade 10 divisional and one tehsil-level meat shop per district to improve hygiene standards and support local butchers (Total 200 Shops) <u>Last Update : 02 Mar 2026</u>	On-Track	15	0	1	0	0	14
10	Improve hatchery capacity to produce 5 Million+ fingerlings annually by upgrading 4 public hatcheries. <u>Last Update : 02 Mar 2026</u>	On-Track	13	4	0	0	0	9
11	Establishment of New Mahasher Fish Hatchery in Merged Areas <u>Last Update : 06 Apr 2026</u>	On-Track	17	10	1	0	0	6
12	Expand fish replenishment drives in dams and rivers in NMDs <u>Last Update : 08 Apr 2026</u>	Off-Track	13	8	1	1	0	3
13	Expand fish replenishment drives in dams and rivers in settled districts <u>Last Update : 08 Apr 2026</u>	Off-Track	12	7	0	1	0	4
14	Research trials on adaptation and further propagation of high yielding Saanen Goat Breed in cold areas of Merged Districts <u>Last Update : 08 Apr 2026</u>	Delayed	20	10	1	0	1	8
15	Establish 20 new cold water fish farms under cost sharing <u>Last Update : 05 Mar 2026</u>	Off-Track	17	5	0	1	0	11
16	Develop 5 university partnerships for livestock innovation and tech transfer. <u>Last Update : 27 August 2025</u>	Completed	5	5	0	0	0	0
17	Establish 30 new warm water fish farms and 20 Bio floc systems; under cost sharing <u>Last Update : 09 Mar 2026</u>	On-Track	17	5	0	0	0	12
18	Digitization of input procurement, inventory, distribution, utilization and end user data to ensure transparency, enable asset and disease mapping and support informed decision-making <u>Last Update : 06 Apr 2026</u>	Off-Track	8	4	0	1	0	3

EMA DATA DASHBOARD – PUBLIC SERVICE AREAS COVERAGE



1587

Manholes



283

Waste Collection



150

Tehsil Office



145

Civil Veterinary Hospitals



135

Major Roads



97

Farm Service Centers



96

Cattle Markets



94

General Bus Stand/Adda



70

Major Parks



62

Service Delivery Centres



60

Trunk Sewers



39

Slaughterhouses



25

Washrooms in High Tourist Spots



23

Fruits & Vegetable Markets



16

Tourist Facilitation Desks



12

Panahgah



10

Dar-ul-Amans



6

Pedestrian Routes at High Tourist Spots



5

Zamung Kors



120

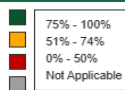
Storm Drains



77

Ponding Points

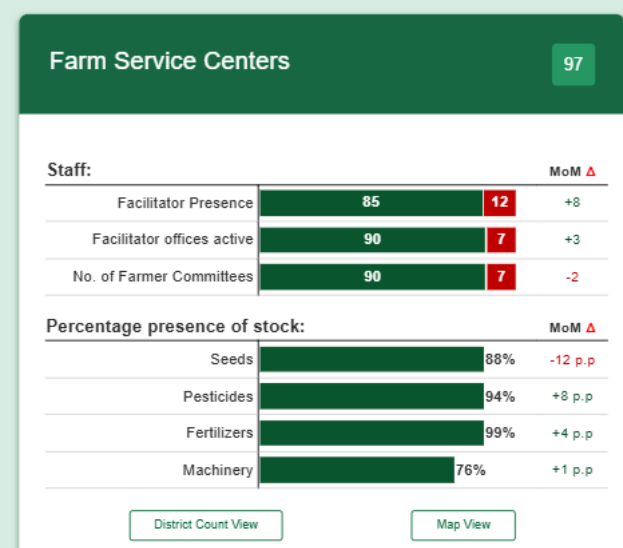
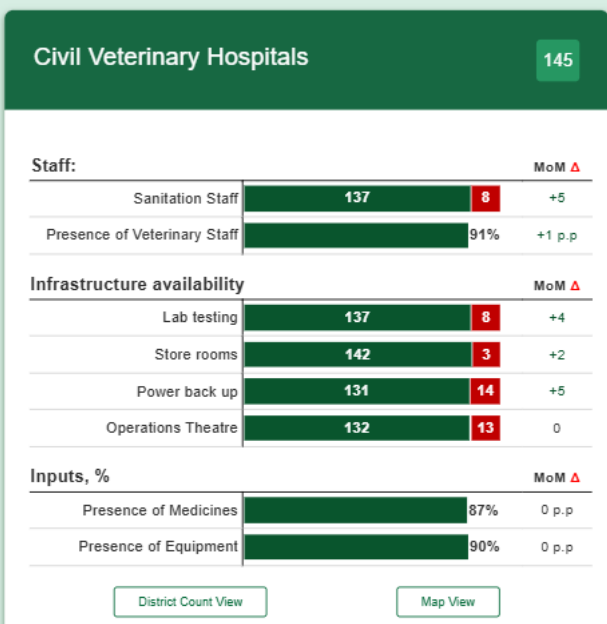
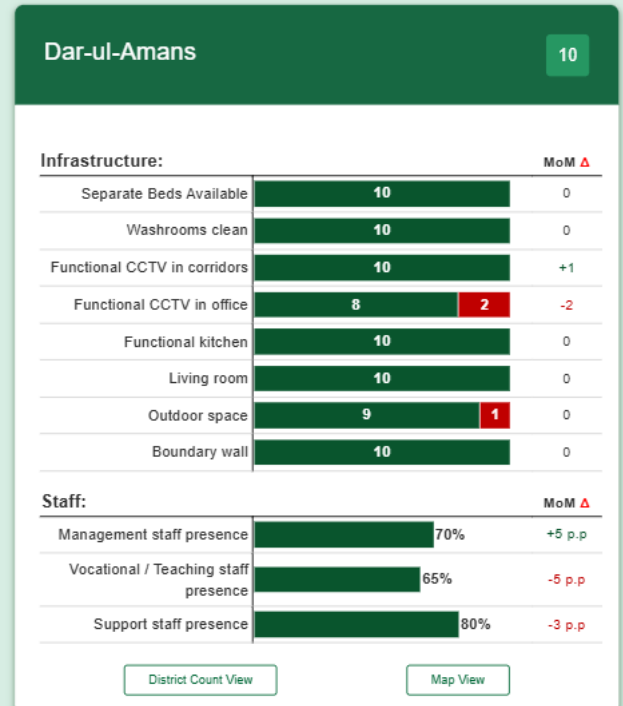
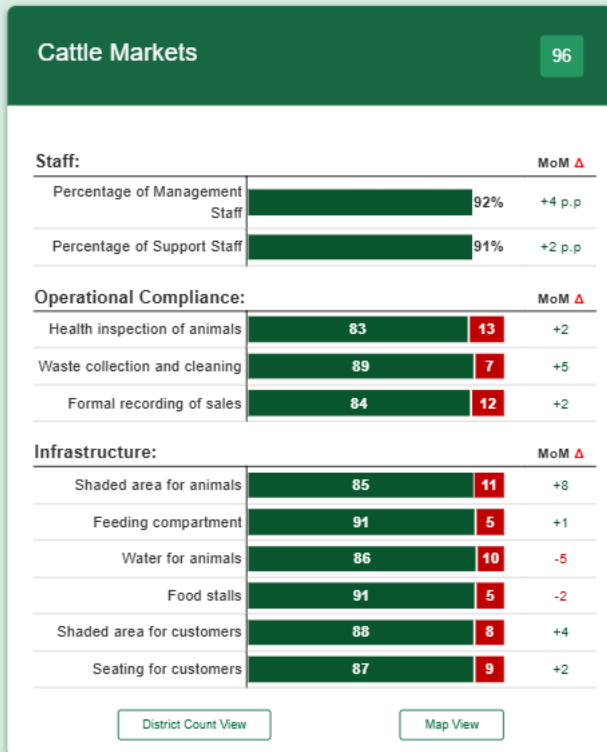
KP - Provincial View: List of Farm Service Centers with key issues identified



Sr #	Facility Name	Facilitator Presence	Facilitator Office	Committees Established	% Seed stock	% of Insecticide / Pesticide	% of Fertilizers	% of Functional Machinery
1	Farm Service Centers Jani Khel,BAKA KHEL,BANNU,Jani Khel Sub Division Wazir	Yes	Yes	Yes	100%	100%	100%	53.3333%
2	Model Farm Service Center Allah chawk Bannu,BANNU,Allah chawk Bannu City	Yes	Yes	Yes	100%	100%	100%	100%
3	Farm Service center TajaZai,GHAZNI KHEL,LAJKI,Main Bypaas adda Ghznikhel	Yes	Yes	Yes	100%	100%	100%	100%

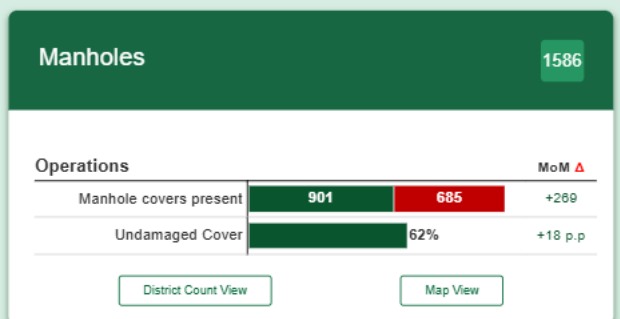
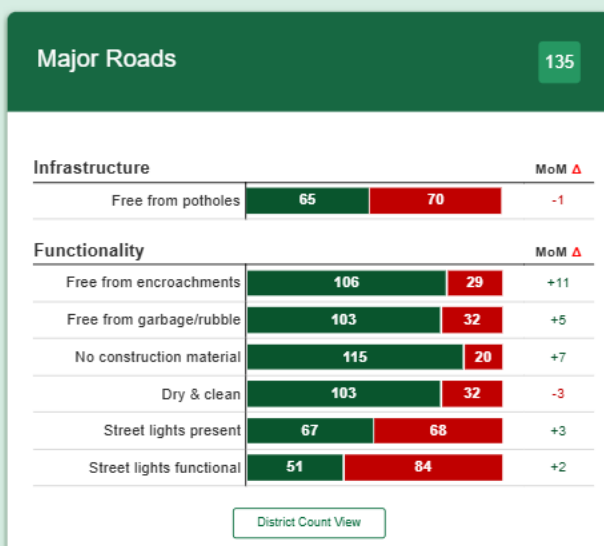
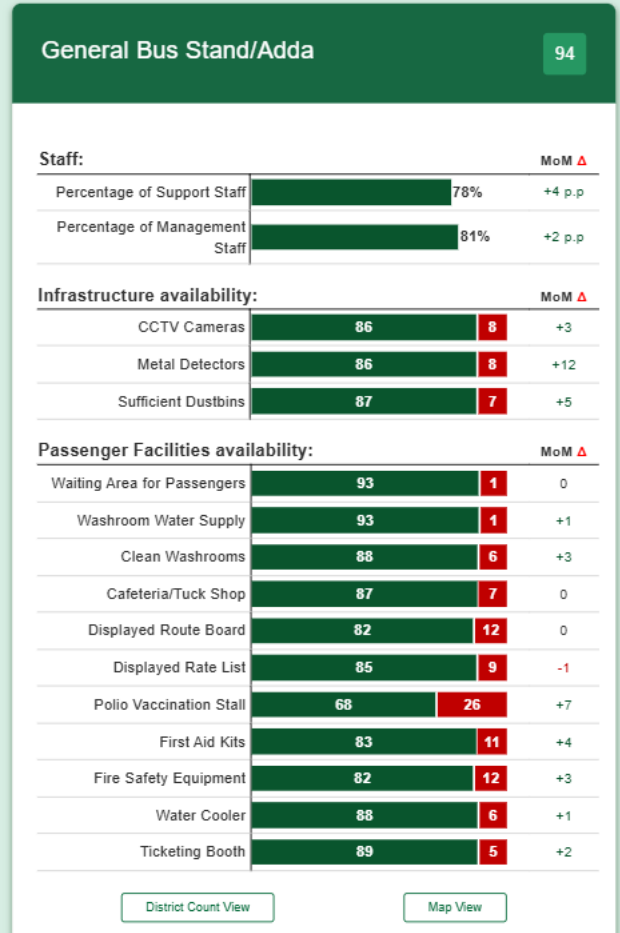
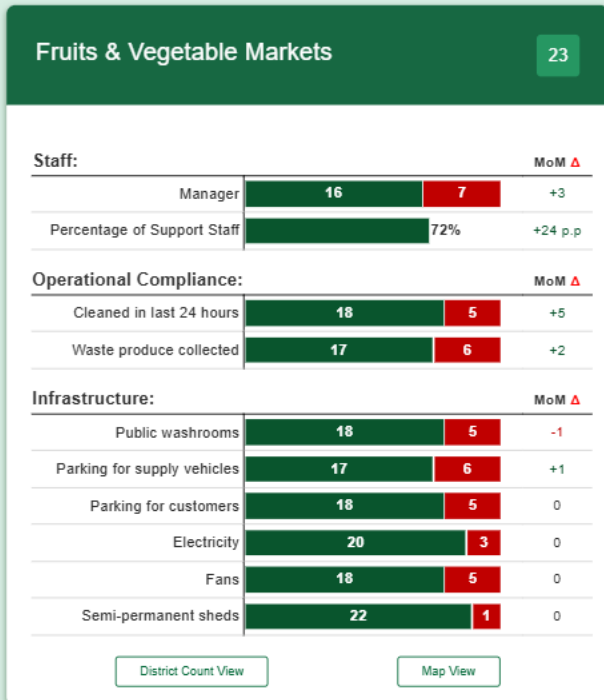
EMA DATA DASHBOARD – PUBLIC SERVICE AREAS INDICATORS

Yes No

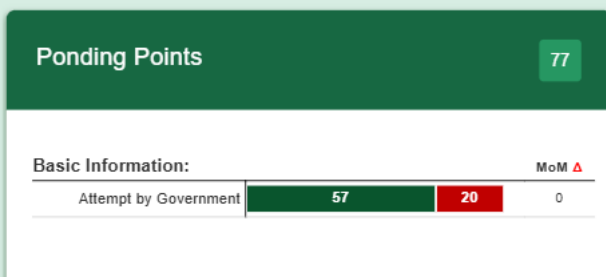
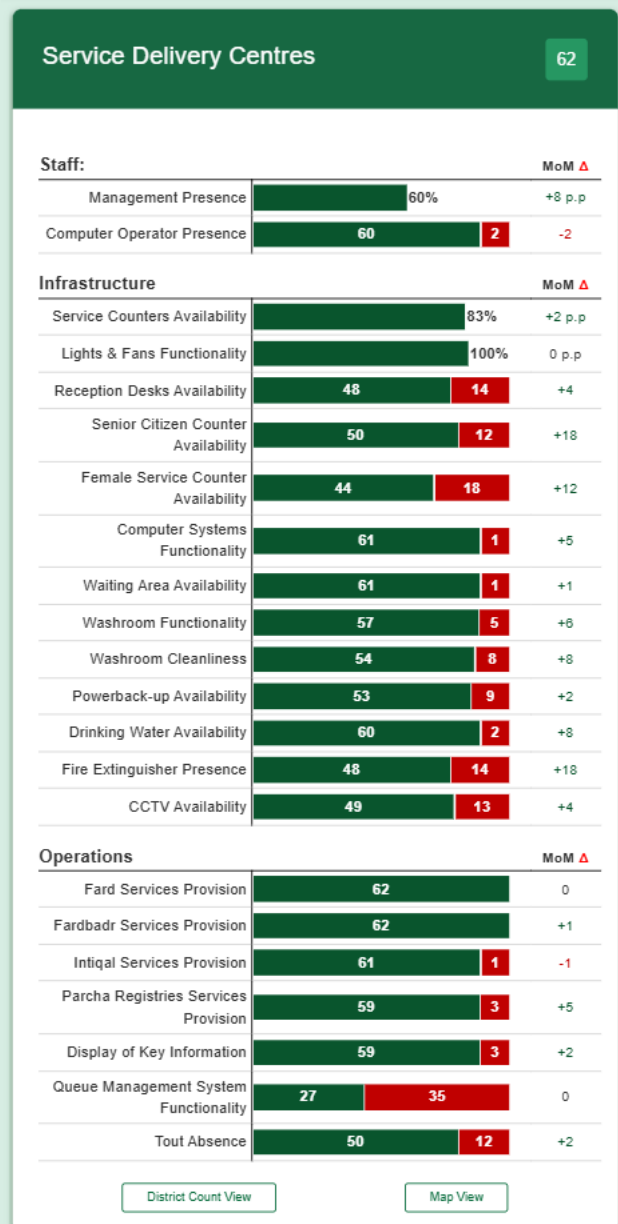
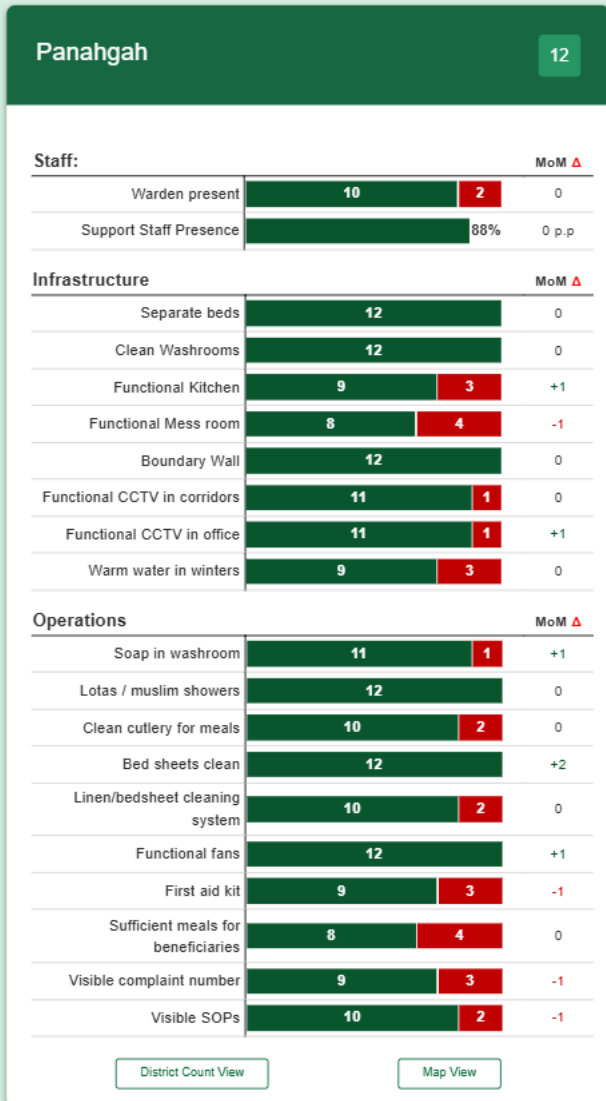


EMA DATA DASHBOARD – PUBLIC SERVICE AREAS INDICATORS

Yes No

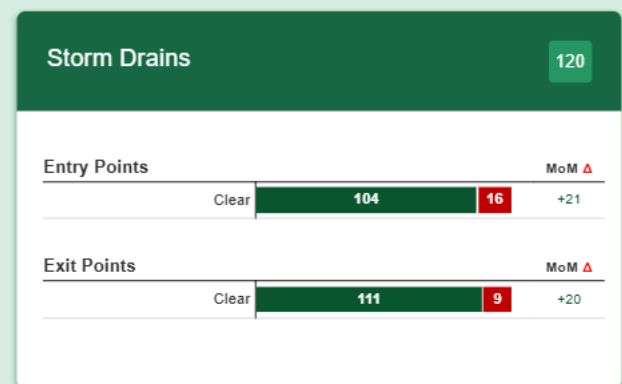
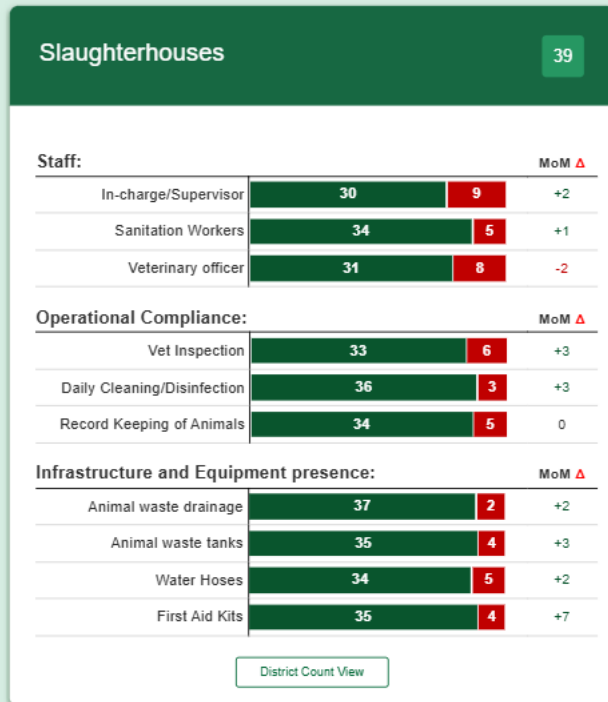
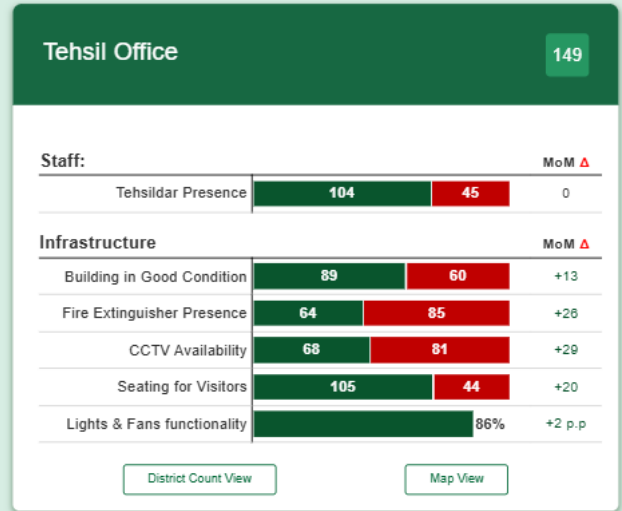
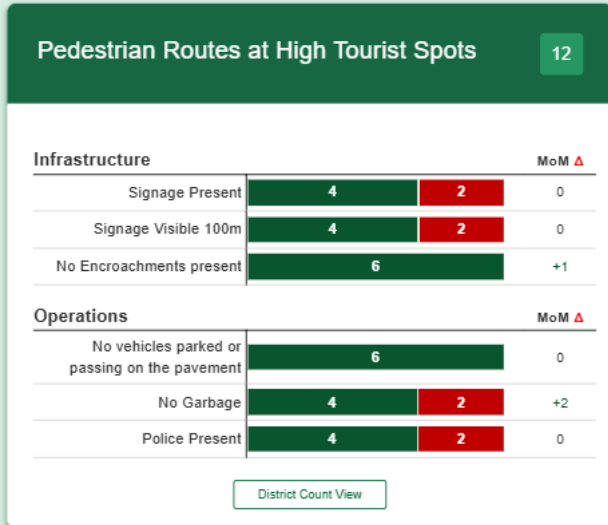


EMA DATA DASHBOARD – PUBLIC SERVICE AREAS INDICATORS



EMA DATA DASHBOARD – PUBLIC SERVICE AREAS INDICATORS

Yes No



EMA DATA DASHBOARD – PUBLIC SERVICE AREAS INDICATORS

Yes No

Tourist Facilitation Desks

16

Staff:		MoM Δ
Tourism Police	14 Yes, 2 No	0
Tourist Facilitation Staff Presence	11 Yes, 5 No	+1
Infrastructure Availability		MoM Δ
Electricity	15 Yes, 1 No	-1
Seating Space	16 Yes, 0 No	0
Equipment:		MoM Δ
First aid kit	14 Yes, 2 No	+1
Internet services	14 Yes, 2 No	+2
Service Delivery		MoM Δ
Segregated Washrooms	10 Yes, 6 No	+1
Maps and brochures distributed	13 Yes, 3 No	-1
Travel advisory and safety guidelines information	15 Yes, 1 No	0
Hotel/ Guesthouse Info	14 Yes, 2 No	0
Events and Cultural Info	14 Yes, 2 No	0
Local laws and etiquette information	16 Yes, 0 No	+2
Tour guide booking service	13 Yes, 3 No	+2

District Count View

Trunk Sewers

60

Operations:		MoM Δ
Manhole covered	55 Yes, 5 No	+2
Manhole free from damage	52 Yes, 8 No	+1
No sediment around manhole	52 Yes, 8 No	+5
No Manhole Overflow	51 Yes, 9 No	-6
No bad odour around manhole	50 Yes, 10 No	+3
Functionality:		MoM Δ
No blockage at outflow of drain	55 Yes, 5 No	+1
Rapid Water flow of drain	53 Yes, 7 No	-2

District Count View

Waste Collection

284

Staff:	
Attendance	95 Yes, 188 No
Operations	
Street Cleanliness	182 Yes, 102 No
No Garbage Heaps	162 Yes, 122 No
Infrastructure	
Designated Area for Disposal	91 Yes, 193 No
No Open Burning	173 Yes, 111 No

District Count View

EMA DATA DASHBOARD – PUBLIC SERVICE AREAS INDICATORS

Yes No

